

LEFKE BELEDİYESİ
2024 MALİ YILI BÜTÇESİ
12 / 2024 GELİRLER TABLOSU

F. Fin	Ekonomik	AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GELİR İADESİ KAYIT TAŞIHI	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV							
		YÖNETİM HİZMETLERİ									
		GENEL KAMU HİZMETLERİ									
		GENEL HİZMETLER									
		DİĞER GENEL HİZMETLER									
00		-	277,222,000.00	24,545,000.00	301,767,000.00	70,488,551.14	70,488,551.14	251,115,372.10	321,603,923.24	-19,836,923.24	
1		MAHALLİ KAYNAKLAR	277,222,000.00	24,545,000.00	301,767,000.00	70,412,264.55	70,412,264.55	249,775,769.23	320,188,033.78	-18,421,033.78	
01		VERGİ GELİRLERİ	59,270,000.00		59,270,000.00	11,202,506.71	11,202,506.71	81,306,780.14	92,509,286.85	-33,239,286.85	
3		MÜLKİYET ÜZERİNDEN ALINAN VERGİLİ	2,500,000.00		2,500,000.00	201,406.14	201,406.14	1,716,757.33	1,918,163.47	581,836.53	
1		Gayrimenkulden Düzenli Olarak Alınan Vergi	2,500,000.00		2,500,000.00	201,406.14	201,406.14	1,716,757.33	1,918,163.47	581,836.53	
01		Taşınmaz Mal Tasarruf Vergisi	2,500,000.00		2,500,000.00	201,406.14	201,406.14	1,716,757.33	1,918,163.47	581,836.53	
4		DAHİLDE ALINAN MAL VE HİZMET VERGİSİ	1,500,000.00		1,500,000.00	362,837.19	362,837.19	742,128.85	1,104,966.04	395,033.96	
3		Mal Kullanım veya Kullanım İzni ve Faaliyet	1,500,000.00		1,500,000.00	362,837.19	362,837.19	742,128.85	1,104,966.04	395,033.96	
01		Meslek vergisi	1,500,000.00		1,500,000.00	362,837.19	362,837.19	742,128.85	1,104,966.04	395,033.96	
6		DİĞER VERGİLER	27,585,000.00		27,585,000.00	1,386,746.02	1,386,746.02	12,660,215.06	14,046,961.08	13,538,038.92	
8		Sair Resim ve Ruhsatlar	27,585,000.00		27,585,000.00	1,386,746.02	1,386,746.02	12,660,215.06	14,046,961.08	13,538,038.92	
01		Temizlik Resmi	400,000.00		400,000.00	38,133.04	38,133.04	76,541.69	114,674.73	285,325.27	29
02		Aydınlatma Resmi	50,000.00		50,000.00	686.61	686.61	860.89	1,547.50	48,452.50	3
03		Köpek Resmi	5,000.00		5,000.00	60.00	60.00	548.00	608.00	4,392.00	12
04		İlan ve Reklam Resmi	500,000.00		500,000.00	13,465.00	13,465.00	118,927.43	132,392.43	367,607.57	26
09		SAĞLIK RESMİ	630,000.00		630,000.00	22,005.70	22,005.70	40,670.28	62,675.98	567,324.02	10
10		Hizmet Resmi	26,000,000.00		26,000,000.00	1,312,395.67	1,312,395.67	12,422,666.77	13,735,062.44	12,264,937.56	53
8		İDARİ HARÇLAR VE ÜCRETLER	27,685,000.00		27,685,000.00	9,251,517.36	9,251,517.36	66,187,678.90	75,439,196.26	-47,754,196.26	
1		Harçlar	27,685,000.00		27,685,000.00	9,251,517.36	9,251,517.36	66,187,678.90	75,439,196.26	-47,754,196.26	
12		Sağlık Harcı	10,000.00		10,000.00	0.00	0.00	10,122.97	10,122.97	-122.97	101
13		Eğlence İzni Harcı	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
15		Otel İşletme İzni Harcı	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
16		Yapı izni den.vaparselleme harcı	20,000,000.00		20,000,000.00	7,044,375.50	7,044,375.50	59,157,464.50	66,201,840.00	-46,201,840.00	331
19		Mal devir harcı	250,000.00		250,000.00	238,846.77	238,846.77	39,651.05	278,497.82	-28,497.82	111
20		Panayır ve festival harcı	60,000.00		60,000.00	0.00	0.00	0.00	0.00	60,000.00	
21		İşyeri bulundurma harcı	1,000,000.00		1,000,000.00	133,224.64	133,224.64	972,951.08	1,106,175.72	-106,175.72	111
22		seyyar satıcılık harcı	3,000.00		3,000.00	275.87	275.87	1,103.50	1,379.37	1,620.63	46
23		Açılması İzne Bağlı İşyeri Açılış Harcı	100,000.00		100,000.00	7,787.61	7,787.61	139,138.23	146,925.84	-46,925.84	147

F.	Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GELİR	KESİN HESAP	GEÇMİŞ AYLA GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
00						.									
1						MAHALLİ KAYNAKLAR	277,222,000.00	24,545,000.00	301,767,000.00	70,412,264.55	70,412,264.55	249,775,769.23	320,188,033.78	-18,421,033.78	
		25				Gelirlerin Paylaşım Harcı	6,150,000.00		6,150,000.00	1,827,006.97	1,827,006.97	5,860,350.82	7,687,357.79	-1,537,357.79	125
		26				Turistik Tesis İşletme Harcı	100,000.00		100,000.00	0.00	0.00	6,896.75	6,896.75	93,103.25	7
		28				Belediyeden İznisiz su satılması harcı	10,000.00		10,000.00	0.00	0.00	0.00	0.00	10,000.00	
02						VERGİ DİŞİ GELİRLER	42,520,659.22		42,520,659.22	5,169,778.76	5,169,778.76	19,085,666.25	24,255,445.01	18,265,214.21	
		1				TEŞEBBÜS VE MÜLKİYET GELİRLERİ	38,450,000.00		38,450,000.00	2,042,795.23	2,042,795.23	15,320,655.72	17,363,450.95	21,086,549.05	
		5				Hizmet Gelirleri	37,645,000.00		37,645,000.00	2,000,142.73	2,000,142.73	14,528,031.08	16,528,173.81	21,116,826.19	
		25				Kesimhane ve et taşıma ücreti	250,000.00		250,000.00	84,559.66	84,559.66	399,763.60	484,323.26	-234,323.26	194
		26				Kıymet tartı ücreti	500,000.00		500,000.00	0.00	0.00	0.00	0.00	500,000.00	
		27				İçme suyu ücreti	31,200,000.00		31,200,000.00	1,543,035.18	1,543,035.18	11,618,946.80	13,161,981.98	18,038,018.02	42
		28				İçme suyu saati bağlama ücreti	95,000.00		95,000.00	5,000.00	5,000.00	262,001.00	267,001.00	-172,001.00	281
		30				kanalizasyon kullanma ücreti	100,000.00		100,000.00	4,641.58	4,641.58	39,704.82	44,346.40	55,653.60	44
		33				Genel hizmet ücreti	2,000,000.00		2,000,000.00	21,966.31	21,966.31	170,701.41	192,667.72	1,807,332.28	10
		34				satış yapılan malzeme gelirleri	3,500,000.00		3,500,000.00	340,940.00	340,940.00	2,036,913.45	2,377,853.45	1,122,146.55	68
		6				Diğer Hizmet Ücretleri	805,000.00		805,000.00	42,652.50	42,652.50	792,624.64	835,277.14	-30,277.14	
		05				Su Sayacı Gelirleri	300,000.00		300,000.00	35,000.00	35,000.00	398,847.58	433,847.58	-133,847.58	145
		10				Döner Sermaye ve iştirakler gelir Fazlalıkları	50,000.00		50,000.00	0.00	0.00	0.00	0.00	50,000.00	
		11				Defin gelirleri	300,000.00		300,000.00	6,618.00	6,618.00	239,991.48	246,609.48	53,390.52	82
		12				Kültür Faaliyet Gelirleri	5,000.00		5,000.00	0.00	0.00	11,000.00	11,000.00	-6,000.00	220
		13				Festival Gelirleri	50,000.00		50,000.00	0.00	0.00	42,500.00	42,500.00	7,500.00	85
		90				Diğer Gelirler	100,000.00		100,000.00	1,034.50	1,034.50	100,285.58	101,320.08	-1,320.08	101
		3				DİĞER MÜLKİYET GELİRLERİ	481,000.00		481,000.00	130,735.74	130,735.74	234,594.99	365,330.73	115,669.27	
		1				Gayri Menkul Kiraları	481,000.00		481,000.00	130,735.74	130,735.74	234,594.99	365,330.73	115,669.27	
		03				belediye Pazarı Kira gelirleri	10,000.00		10,000.00	0.00	0.00	0.00	0.00	10,000.00	
		04				Belediye Dükkan kira gelirleri	50,000.00		50,000.00	308.00	308.00	26,290.33	26,598.33	23,401.67	53
		05				Büfe Köşk ve restoran kira gelirleri	10,000.00		10,000.00	0.00	0.00	0.00	0.00	10,000.00	
		06				İş Makineleri Kira Gelirleri	10,000.00		10,000.00	0.00	0.00	0.00	0.00	10,000.00	
		07				Düğün salonu Kira Gelirleri	30,000.00		30,000.00	0.00	0.00	16,000.00	16,000.00	14,000.00	53
		09				GSM Anten Kira Gelirleri	120,000.00		120,000.00	0.00	0.00	120,000.00	120,000.00	0.00	100
		13				Arazi Kira gelirleri	250,000.00		250,000.00	130,427.74	130,427.74	72,304.66	202,732.40	47,267.60	81
		90				Diğer Gayrimenkul Kira Gelirleri	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
		5				PARA CEZALARI VE CEZALAR	3,501,000.00		3,501,000.00	1,992,523.05	1,992,523.05	1,756,797.16	3,749,320.21	-248,320.21	
		1				Para Cezaları	3,501,000.00		3,501,000.00	1,992,523.05	1,992,523.05	1,756,797.16	3,749,320.21	-248,320.21	
		10				Trafik Cezaları	2,500,000.00		2,500,000.00	1,617,824.12	1,617,824.12	431,537.75	2,049,361.87	450,638.13	82
		11				Gecikme Zamları	1,000,000.00		1,000,000.00	374,698.93	374,698.93	1,325,259.41	1,699,958.34	-699,958.34	170
		90				Diğer Cezalar	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GELİR İADESİ KAYIT TAŞIHI	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV									
00					-									
1					MAHALLİ KAYNAKLAR	277,222,000.00	24,545,000.00	301,767,000.00		70,412,264.55	249,775,769.23	320,188,033.78	-18,421,033.78	
	6				ÇEŞİTLİ VERGİ DİŞİ GELİRLER	88,659.22		88,659.22		1,003,724.74	1,773,618.38	2,777,343.12	-2,688,683.90	
		1			Kambiyo Gelirleri	68,659.22		68,659.22		1,003,724.74	1,773,618.38	2,777,343.12	-2,708,683.90	
			01		Banka Faiz Geliri	58,659.22		58,659.22		1,003,724.74	1,773,618.38	2,777,343.12	-2,718,683.90	73%
			02		Kur Farkı Geliri	10,000.00		10,000.00		0.00	0.00	0.00	10,000.00	
		3			İadeye Tabi Gelirler	20,000.00		20,000.00		0.00	0.00	0.00	20,000.00	
			01		KDV Geliri	20,000.00		20,000.00		0.00	0.00	0.00	20,000.00	
04					ALINAN BAĞIŞ, YARDIMLAR ve KREDİLER	175,431,340.78	24,545,000.00	199,976,340.78		54,039,979.08	149,383,322.84	203,423,301.92	-3,446,961.14	
	2				ALINAN BAĞIŞ, YARDIMLAR	175,431,340.78	12,545,000.00	187,976,340.78		54,039,979.08	137,383,322.84	191,423,301.92	-3,446,961.14	
		1			Yurt içinden	175,431,340.78	12,545,000.00	187,976,340.78		54,039,979.08	137,383,322.84	191,423,301.92	-3,446,961.14	
			01		Devlet Katkısı	175,431,340.78		175,431,340.78		53,978,874.08	124,597,634.34	178,576,508.42	-3,145,167.64	102%
			04		Koşullu Bağışlar		12,545,000.00	12,545,000.00		61,105.00	12,785,688.50	12,846,793.50	-301,793.50	
	3				KREDİLER	0.00	12,000,000.00	12,000,000.00		0.00	12,000,000.00	12,000,000.00	0.00	
		1			Yurt içinden Sağlanan Krediler	0.00	12,000,000.00	12,000,000.00		0.00	12,000,000.00	12,000,000.00	0.00	
			01		Kısa ve Uzun Vadeli Borçlanmalar	0.00	12,000,000.00	12,000,000.00		0.00	12,000,000.00	12,000,000.00	0.00	
00					BÜTÇE DİŞİ HESAPLAR									
1					MAHALLİ KAYNAKLAR	0.00		0.00		76,286.59	1,339,602.87	1,415,889.46	-1,415,889.46	
01					BÜTÇE DİŞİ HESAPLAR	0.00		0.00		76,286.59	1,339,602.87	1,415,889.46	-1,415,889.46	
	1				KDV HESAPLARI	0.00		0.00		2,081.84	50,995.95	53,077.79	-53,077.79	
		2			KDV GELİR HESAPLARI	0.00		0.00		2,081.84	50,995.95	53,077.79	-53,077.79	
			01		%3 KDV HESABI	0.00		0.00		32.92	5.00	37.92	-37.92	
			02		%5 KDV HESABI	0.00		0.00		1,057.88	3,703.56	4,761.44	-4,761.44	
			03		%9 KDV HESABI	0.00		0.00		0.00	11.39	11.39	-11.39	
			09		%16 KDV HESABI	0.00		0.00		991.04	47,276.00	48,267.04	-48,267.04	
	2				DİĞER BÜTÇE DİŞİ HESAPLAR	0.00		0.00		74,204.75	1,288,606.92	1,362,811.67	-1,362,811.67	
		1			DİĞER BÜTÇE DİŞİ HESAPLAR	0.00		0.00		74,204.75	1,288,606.92	1,362,811.67	-1,362,811.67	
			51		SU KREDİ TUTARI	0.00		0.00		74,204.68	1,287,348.14	1,361,552.82	-1,361,552.82	
			55		EMLAK KREDİ TAHSİLATI	0.00		0.00		0.07	1,258.78	1,258.85	-1,258.85	

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IV	I	II	III	IV										
					YÖNETİM HİZMETLERİ									
					GENEL KAMU HİZMETLERİ									
					GENEL HİZMETLER									
					Diğer Genel Hizmetler									
00					-	277,222,000.00	24,545,000.00	301,767,000.00	38,649,988.73	38,649,988.73	229,848,818.44	268,498,807.17	33,268,192.83	
1					MAHALLİ KAYNAKLAR	237,332,000.00	24,045,000.00	261,377,000.00	37,648,212.82	37,648,212.82	214,769,137.48	252,417,350.30	8,959,649.70	
	01				PERSONEL GİDERLERİ	91,623,000.00	19,810,000.00	111,433,000.00	16,307,775.11	16,307,775.11	93,123,376.20	109,431,151.31	2,001,848.69	
		1			MEMUR MAAŞLARI	16,470,000.00	3,050,000.00	19,520,000.00	2,922,968.94	2,922,968.94	16,166,025.82	19,088,994.76	431,005.24	
			1		Temel Maaşlar	15,435,000.00	2,100,000.00	17,535,000.00	2,805,552.17	2,805,552.17	14,632,791.08	17,438,343.25	96,656.75	
			01		Memur Maaşları	15,435,000.00	2,100,000.00	17,535,000.00	2,805,552.17	2,805,552.17	14,632,791.08	17,438,343.25	96,656.75	99
			4		Memur Sosyal Haklar	915,000.00	550,000.00	1,465,000.00	89,910.68	89,910.68	1,302,819.35	1,392,730.03	72,269.97	
			01		Memur Sosyal Haklar	915,000.00	550,000.00	1,465,000.00	89,910.68	89,910.68	1,302,819.35	1,392,730.03	72,269.97	95
			5		Memur Ek Çalışma Karşılıkları	120,000.00	400,000.00	520,000.00	27,506.09	27,506.09	230,415.39	257,921.48	262,078.52	
			01		Memur Ek Çalışma Karşılıkları	120,000.00	400,000.00	520,000.00	27,506.09	27,506.09	230,415.39	257,921.48	262,078.52	50
		2			SÖZLEŞMELİ PERSONEL	1,660,000.00	900,000.00	2,560,000.00	466,483.64	466,483.64	2,075,827.55	2,542,311.19	17,688.81	
			1		Ücretler	1,660,000.00	900,000.00	2,560,000.00	466,483.64	466,483.64	2,075,827.55	2,542,311.19	17,688.81	
			01		Sözleşmeli Personelin Ücretleri	1,660,000.00	900,000.00	2,560,000.00	466,483.64	466,483.64	2,075,827.55	2,542,311.19	17,688.81	99
		3			İŞÇİLER	70,800,000.00	15,200,000.00	86,000,000.00	12,370,331.37	12,370,331.37	72,313,502.36	84,683,833.73	1,316,166.27	
			1		İşçilerin Ücretleri	62,000,000.00	9,800,000.00	71,800,000.00	11,703,826.01	11,703,826.01	59,028,407.79	70,732,233.80	1,067,766.20	
			01		Daimi İşçi Ücretleri	62,000,000.00	9,800,000.00	71,800,000.00	11,703,826.01	11,703,826.01	59,028,407.79	70,732,233.80	1,067,766.20	99
			2		İşçilerin İhbar ve Kıdem Tazminatları		0.00	5,000,000.00	0.00	0.00	4,952,352.93	4,952,352.93	47,647.07	
			01		İşçilerin İhbar ve Kıdem Tazminatları		0.00	5,000,000.00	0.00	0.00	4,952,352.93	4,952,352.93	47,647.07	
			4		İşçilerin Sosyal Hakları	8,500,000.00		8,500,000.00	612,675.04	612,675.04	7,811,441.12	8,424,116.16	75,883.84	
			01		İşçilerin Sosyal Hakları	8,500,000.00		8,500,000.00	612,675.04	612,675.04	7,811,441.12	8,424,116.16	75,883.84	99
			5		İşçilerin Ek Mesalleri	300,000.00	400,000.00	700,000.00	53,830.32	53,830.32	521,300.52	575,130.84	124,869.16	
			01		İşçilerin Ek Mesalleri	300,000.00	400,000.00	700,000.00	53,830.32	53,830.32	521,300.52	575,130.84	124,869.16	82
		9			BELEDİYE BAŞKANI ÖDENEĞİ	2,693,000.00	660,000.00	3,353,000.00	547,991.16	547,991.16	2,568,020.47	3,116,011.63	236,988.37	
			1		Temel Maaşlar	2,290,000.00	600,000.00	2,890,000.00	416,112.21	416,112.21	2,249,159.48	2,665,271.69	224,728.31	
			01		Belediye Başkanı Maaşı	2,200,000.00	600,000.00	2,800,000.00	416,112.21	416,112.21	2,249,159.48	2,665,271.69	134,728.31	95
			02		Asbaşkan Ödeneği	90,000.00		90,000.00	0.00	0.00	0.00	0.00	90,000.00	
			3		Ödenekler	253,000.00	60,000.00	313,000.00	29,905.48	29,905.48	271,687.56	301,593.04	11,406.96	
			01		Belediye Başkanı Temsil Ödeneği	253,000.00	60,000.00	313,000.00	29,905.48	29,905.48	271,687.56	301,593.04	11,406.96	96

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	37,648,212.82			214,769,137.48	252,417,350.30	8,959,649.70	
				5		150,000.00		150,000.00	101,973.47			47,173.43	149,146.90	853.10	
				01		150,000.00		150,000.00	101,973.47			47,173.43	149,146.90	853.10	99
02						30,043,000.00	-12,260,000.00	17,783,000.00	1,145,486.08			14,201,583.34	15,347,069.42	2,435,930.58	
			1			19,640,000.00	-13,285,000.00	6,355,000.00	387,794.81			4,392,983.89	4,780,778.70	1,574,221.30	
				1		640,000.00	200,000.00	840,000.00	86,329.40			728,251.39	814,580.79	25,419.21	
				01		640,000.00	200,000.00	840,000.00	86,329.40			728,251.39	814,580.79	25,419.21	97
				2		19,000,000.00	-13,485,000.00	5,515,000.00	301,465.41			3,664,732.50	3,966,197.91	1,548,802.09	
				01		19,000,000.00	-13,485,000.00	5,515,000.00	301,465.41			3,664,732.50	3,966,197.91	1,548,802.09	
			2			263,000.00	120,000.00	383,000.00	23,849.38			299,507.63	323,357.01	59,642.99	
				1		180,000.00	70,000.00	250,000.00	23,849.38			202,164.81	226,014.19	23,985.81	
				01		180,000.00	70,000.00	250,000.00	23,849.38			202,164.81	226,014.19	23,985.81	90
				2		83,000.00	50,000.00	133,000.00	0.00		0.00	97,342.82	97,342.82	35,657.18	
				01		83,000.00	50,000.00	133,000.00	0.00		0.00	97,342.82	97,342.82	35,657.18	73
			3			9,800,000.00	800,000.00	10,600,000.00	712,599.90			9,161,911.25	9,874,511.16	725,488.85	
				1		6,700,000.00	400,000.00	7,100,000.00	712,599.90			6,189,264.65	6,901,864.55	198,135.45	
				01		6,700,000.00	400,000.00	7,100,000.00	712,599.90			6,189,264.65	6,901,864.55	198,135.45	97
				2		3,100,000.00	400,000.00	3,500,000.00	0.00		0.00	2,972,646.60	2,972,646.60	527,353.40	
				01		3,100,000.00	400,000.00	3,500,000.00	0.00		0.00	2,972,646.60	2,972,646.60	527,353.40	85
			8			340,000.00	105,000.00	445,000.00	21,241.99			347,180.57	368,422.56	76,577.44	
				1		230,000.00	40,000.00	270,000.00	21,241.99			221,680.41	242,922.40	27,077.60	
				01		230,000.00	40,000.00	270,000.00	21,241.99			221,680.41	242,922.40	27,077.60	90
				2		110,000.00	65,000.00	175,000.00	0.00		0.00	125,500.16	125,500.16	49,499.84	
				01		110,000.00	65,000.00	175,000.00	0.00		0.00	125,500.16	125,500.16	49,499.84	72
03						103,021,000.00	5,045,000.00	108,066,000.00	13,571,894.01			91,268,546.68	104,840,440.69	3,225,559.31	
			2			26,285,000.00	2,380,000.00	28,665,000.00	3,590,546.93			23,201,810.13	26,792,357.06	1,852,642.94	
				1		275,000.00		275,000.00	30,609.80			56,392.85	87,002.65	187,997.35	
				01		100,000.00		100,000.00	3,299.90			1,158.75	4,458.65	95,541.35	4
				02		50,000.00		50,000.00	27,309.90			15,305.45	42,615.35	7,384.65	85
				03		25,000.00		25,000.00	0.00		0.00	0.00	0.00	25,000.00	
				05		100,000.00		100,000.00	0.00		0.00	39,928.65	39,928.65	60,071.35	40
			2			8,000,000.00	-725,000.00	7,275,000.00	675,398.14			5,666,663.95	6,342,062.09	932,937.91	
				01		7,500,000.00	-725,000.00	6,775,000.00	675,398.14			5,402,123.00	6,077,521.14	697,478.86	90
				02		500,000.00		500,000.00	0.00		0.00	264,540.95	264,540.95	235,459.05	53
			3			16,010,000.00	3,045,000.00	19,055,000.00	2,726,473.49			16,231,759.14	18,958,232.63	96,767.37	
				01		10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	37,648,212.82		37,648,212.82	214,769,137.48	252,417,350.30	8,959,649.70	
						6,000,000.00	-1,200,000.00	4,800,000.00	872,069.28		872,069.28	3,859,662.74	4,731,732.02	68,267.98	99
						10,000,000.00	4,245,000.00	14,245,000.00	1,854,404.21		1,854,404.21	12,372,096.40	14,226,500.61	18,499.39	100
				4		500,000.00	30,000.00	530,000.00	18,370.00		18,370.00	265,020.16	283,390.16	246,609.84	
				01		50,000.00	30,000.00	80,000.00	8,155.00		8,155.00	69,616.00	77,771.00	2,229.00	97
				02		450,000.00		450,000.00	10,215.00		10,215.00	195,404.16	205,619.16	244,380.84	46
				5		310,000.00	-120,000.00	190,000.00	0.00		0.00	90,118.04	90,118.04	99,881.96	
				01		300,000.00	-130,000.00	170,000.00	0.00		0.00	82,579.87	82,579.87	87,420.13	49
				02		5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
				03		5,000.00	10,000.00	15,000.00	0.00		0.00	7,538.17	7,538.17	7,461.83	50
				6		500,000.00		500,000.00	45,850.00		45,850.00	349,040.36	394,890.36	105,109.64	
				02		500,000.00		500,000.00	45,850.00		45,850.00	349,040.36	394,890.36	105,109.64	79
				9		670,000.00	150,000.00	820,000.00	93,845.50		93,845.50	542,815.63	636,661.13	183,338.87	
				01		70,000.00		70,000.00	0.00		0.00	0.00	0.00	70,000.00	
				02		300,000.00	150,000.00	450,000.00	34,352.50		34,352.50	387,170.47	421,522.97	28,477.03	94
				90		300,000.00		300,000.00	59,493.00		59,493.00	155,645.16	215,138.16	84,861.84	72
				3		50,000.00	5,000.00	55,000.00	0.00		0.00	52,019.84	52,019.84	2,980.16	
				3		50,000.00	5,000.00	55,000.00	0.00		0.00	52,019.84	52,019.84	2,980.16	
				01		50,000.00	5,000.00	55,000.00	0.00		0.00	52,019.84	52,019.84	2,980.16	95
				4		175,000.00	15,000.00	190,000.00	2,317.53		2,317.53	181,737.17	184,054.70	5,945.30	
				2		175,000.00	15,000.00	190,000.00	2,317.53		2,317.53	181,737.17	184,054.70	5,945.30	
				02		50,000.00	5,000.00	55,000.00	0.00		0.00	51,915.27	51,915.27	3,084.73	94
				90		125,000.00	10,000.00	135,000.00	2,317.53		2,317.53	129,821.90	132,139.43	2,860.57	98
				5		68,382,000.00	130,000.00	68,512,000.00	9,491,476.76		9,491,476.76	58,587,325.21	68,078,801.97	433,198.03	
				1		265,000.00	-35,000.00	230,000.00	0.00		0.00	204,665.46	204,665.46	25,334.54	
				03		250,000.00	-35,000.00	215,000.00	0.00		0.00	204,665.46	204,665.46	10,334.54	95
				05		5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
				08		10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				2		272,000.00	105,000.00	377,000.00	37,753.72		37,753.72	320,512.94	358,266.66	18,733.34	
				01		2,000.00		2,000.00	0.00		0.00	61.00	61.00	1,939.00	3
				02		250,000.00	105,000.00	355,000.00	35,243.72		35,243.72	320,451.94	355,695.66	-695.66	100
				03		20,000.00		20,000.00	2,510.00		2,510.00	0.00	2,510.00	17,490.00	13
				4		200,000.00	55,000.00	255,000.00	12,500.00		12,500.00	215,065.85	227,565.85	27,434.15	
				01		100,000.00	55,000.00	155,000.00	12,500.00		12,500.00	139,432.10	151,932.10	3,067.90	98
				02		100,000.00		100,000.00	0.00		0.00	75,633.75	75,633.75	24,366.25	76
				5		145,000.00	5,000.00	150,000.00	2,250.00		2,250.00	85,650.00	87,900.00	62,100.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAĞI GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	37,648,212.82			214,769,137.48	252,417,350.30	8,959,649.70	
						10,000.00		10,000.00	0.00			0.00	0.00	10,000.00	
						75,000.00		75,000.00	2,250.00			24,150.00	26,400.00	48,600.00	35
						60,000.00	5,000.00	65,000.00	0.00			61,500.00	61,500.00	3,500.00	95
			9			67,500,000.00		67,500,000.00	9,438,973.04			57,761,430.96	67,200,404.00	299,596.00	
						67,500,000.00		67,500,000.00	9,438,973.04			57,761,430.96	67,200,404.00	299,596.00	100
		6				1,330,000.00	1,020,000.00	2,350,000.00	217,434.50			2,074,007.81	2,291,442.31	58,557.69	
			1			1,080,000.00	1,000,000.00	2,080,000.00	204,740.00			1,817,643.75	2,022,383.75	57,616.25	
						80,000.00		80,000.00	0.00			28,545.00	28,545.00	51,455.00	36
						1,000,000.00	1,000,000.00	2,000,000.00	204,740.00			1,789,098.75	1,993,838.75	6,161.25	100
			2			250,000.00	20,000.00	270,000.00	12,694.50			256,364.06	269,058.56	941.44	
						250,000.00	20,000.00	270,000.00	12,694.50			256,364.06	269,058.56	941.44	
		7				5,398,000.00	1,370,000.00	6,768,000.00	210,175.25			5,845,664.60	6,055,839.85	712,160.15	
			1			2,373,000.00	1,100,000.00	3,473,000.00	90,641.69			2,996,894.52	3,087,536.21	385,463.79	
						200,000.00		200,000.00	18,173.85			167,743.82	185,917.67	14,082.33	93
						50,000.00	100,000.00	150,000.00	25,251.33			110,250.74	135,502.07	14,497.93	90
						20,000.00		20,000.00	0.00			0.00	0.00	20,000.00	
						3,000.00		3,000.00	0.00			0.00	0.00	3,000.00	
						100,000.00		100,000.00	0.00			0.00	0.00	100,000.00	
						2,000,000.00	1,000,000.00	3,000,000.00	47,216.51			2,718,899.96	2,766,116.47	233,883.53	92
		3				3,025,000.00	270,000.00	3,295,000.00	119,533.56			2,848,770.08	2,968,303.64	326,696.36	
						25,000.00		25,000.00	0.00			0.00	0.00	25,000.00	
						500,000.00		500,000.00	8,670.40			192,319.25	200,989.65	299,010.35	40
						1,000,000.00	150,000.00	1,150,000.00	67,867.80			1,081,237.37	1,149,105.17	894,831.00	
						1,500,000.00	120,000.00	1,620,000.00	42,995.36			1,575,213.46	1,618,208.82	1,791.18	100
		8				1,210,000.00	125,000.00	1,335,000.00	54,723.04			1,153,851.92	1,208,574.96	126,425.04	
			1			60,000.00	125,000.00	185,000.00	34,845.00			131,535.04	166,380.04	18,619.96	
						5,000.00	50,000.00	55,000.00	2,600.00			45,606.90	48,206.90	6,793.10	88
						5,000.00	75,000.00	80,000.00	9,000.00			66,203.14	75,203.14	4,796.86	94
						50,000.00		50,000.00	23,245.00			19,725.00	42,970.00	7,030.00	86
			6			1,000,000.00		1,000,000.00	10,878.04			896,701.88	907,579.92	92,420.08	
						1,000,000.00		1,000,000.00	10,878.04			896,701.88	907,579.92	92,420.08	91
			9			150,000.00		150,000.00	9,000.00			125,615.00	134,615.00	15,385.00	
						150,000.00		150,000.00	9,000.00			125,615.00	134,615.00	15,385.00	90
		9				211,000.00		211,000.00	5,220.00			172,130.00	177,350.00	33,650.00	
			3			210,000.00		210,000.00	5,220.00			172,130.00	177,350.00	32,650.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	37,648,212.82		37,648,212.82	214,769,137.48	252,417,350.30	8,959,649.70	
						200,000.00		200,000.00	5,220.00		5,220.00	172,130.00	177,350.00	22,650.00	89
					01	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
					02	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
					90	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
					04	1,500,000.00	-260,000.00	1,240,000.00	703,039.04		703,039.04	274,548.64	977,587.68	262,412.32	
					5	1,500,000.00	-260,000.00	1,240,000.00	703,039.04		703,039.04	274,548.64	977,587.68	262,412.32	
					1	1,500,000.00	-260,000.00	1,240,000.00	703,039.04		703,039.04	274,548.64	977,587.68	262,412.32	
					01	1,500,000.00	-260,000.00	1,240,000.00	703,039.04		703,039.04	274,548.64	977,587.68	262,412.32	
					05	3,945,000.00	4,510,000.00	8,455,000.00	92,020.40		92,020.40	7,901,770.01	7,993,790.41	461,209.59	
					3	3,375,000.00	310,000.00	3,685,000.00	60,880.40		60,880.40	3,279,994.18	3,340,874.58	344,125.42	
					2	3,000,000.00	310,000.00	3,310,000.00	60,880.40		60,880.40	3,229,994.18	3,290,874.58	19,125.42	
					27	1,000,000.00	70,000.00	1,070,000.00	0.00		0.00	1,059,940.00	1,059,940.00	10,060.00	99
					90	2,000,000.00	240,000.00	2,240,000.00	60,880.40		60,880.40	2,170,054.18	2,230,934.58	9,065.42	100
					9	375,000.00		375,000.00	0.00		0.00	50,000.00	50,000.00	325,000.00	
					90	375,000.00		375,000.00	0.00		0.00	50,000.00	50,000.00	325,000.00	13
					4	570,000.00	4,200,000.00	4,770,000.00	31,140.00		31,140.00	4,621,775.83	4,652,915.83	117,084.17	
					7	520,000.00	4,200,000.00	4,720,000.00	31,140.00		31,140.00	4,621,775.83	4,652,915.83	67,084.17	
					03	500,000.00	-250,000.00	250,000.00	31,140.00		31,140.00	199,791.20	230,931.20	19,068.80	92
					13	0.00	4,450,000.00	4,450,000.00	0.00		0.00	4,421,984.63	4,421,984.63	28,015.37	
					90	20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
					9	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
					01	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
					06	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					5	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					7	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					07	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					10	7,200,000.00	7,200,000.00	14,400,000.00	5,827,998.18		5,827,998.18	7,999,312.61	13,827,310.79	572,689.21	
					1	7,200,000.00	7,200,000.00	14,400,000.00	5,827,998.18		5,827,998.18	7,999,312.61	13,827,310.79	572,689.21	
					1	7,200,000.00	7,200,000.00	14,400,000.00	5,827,998.18		5,827,998.18	7,999,312.61	13,827,310.79	572,689.21	
					02	7,200,000.00	7,200,000.00	14,400,000.00	5,827,998.18		5,827,998.18	7,999,312.61	13,827,310.79	572,689.21	96
01															

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAĞI GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
01															
	1														
		06						2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
								2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
			1					2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
				4				2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
					01			2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
02															
	1														
		06					100,000.00	3,100,000.00	0.00		0.00	3,001,267.50	3,001,267.50	98,732.50	
							100,000.00	3,100,000.00	0.00		0.00	3,001,267.50	3,001,267.50	98,732.50	
			5				100,000.00	3,100,000.00	0.00		0.00	3,001,267.50	3,001,267.50	98,732.50	
				7			100,000.00	3,100,000.00	0.00		0.00	3,001,267.50	3,001,267.50	98,732.50	
					07		100,000.00	3,100,000.00	0.00		0.00	3,001,267.50	3,001,267.50	98,732.50	97
05															
	1														
		06					4,000,000.00	4,000,000.00	437,834.41		437,834.41	3,126,568.11	3,564,402.52	435,597.48	
							4,000,000.00	4,000,000.00	437,834.41		437,834.41	3,126,568.11	3,564,402.52	435,597.48	
			5				4,000,000.00	4,000,000.00	437,834.41		437,834.41	3,126,568.11	3,564,402.52	435,597.48	
				7			4,000,000.00	4,000,000.00	437,834.41		437,834.41	3,126,568.11	3,564,402.52	435,597.48	
					08		4,000,000.00	4,000,000.00	437,834.41		437,834.41	3,126,568.11	3,564,402.52	435,597.48	
06															
	1														
		06					-50,000.00	250,000.00	0.00		0.00	0.00	0.00	250,000.00	
							-50,000.00	250,000.00	0.00		0.00	0.00	0.00	250,000.00	
			5				-50,000.00	250,000.00	0.00		0.00	0.00	0.00	250,000.00	
				7			-50,000.00	250,000.00	0.00		0.00	0.00	0.00	250,000.00	
					90		-50,000.00	250,000.00	0.00		0.00	0.00	0.00	250,000.00	
07															
	1														
		06					1,000,000.00	1,000,000.00	422,422.50		422,422.50	259,258.00	681,680.50	318,319.50	
							1,000,000.00	1,000,000.00	422,422.50		422,422.50	259,258.00	681,680.50	318,319.50	
			5				1,000,000.00	1,000,000.00	422,422.50		422,422.50	259,258.00	681,680.50	318,319.50	
				7			1,000,000.00	1,000,000.00	422,422.50		422,422.50	259,258.00	681,680.50	318,319.50	
					90		1,000,000.00	1,000,000.00	422,422.50		422,422.50	259,258.00	681,680.50	318,319.50	
08															
	1														
		06					-100,000.00	100,000.00	0.00		0.00	0.00	0.00	100,000.00	
							-100,000.00	100,000.00	0.00		0.00	0.00	0.00	100,000.00	
			5				-100,000.00	100,000.00	0.00		0.00	0.00	0.00	100,000.00	
				7			-100,000.00	100,000.00	0.00		0.00	0.00	0.00	100,000.00	
					90		-100,000.00	100,000.00	0.00		0.00	0.00	0.00	100,000.00	
09															

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	I	II	III	IV											
09					ELEKTRİK ALTYAPI PROJESİ										
	1				Mahalli Kaynaklar	500,000.00	50,000.00	550,000.00	0.00		0.00	550,000.00	550,000.00	0.00	
		06			Sermaye Giderleri	500,000.00	50,000.00	550,000.00	0.00		0.00	550,000.00	550,000.00	0.00	
		5			Gayrimenkul Sermaye Üretim Giderleri	500,000.00	50,000.00	550,000.00	0.00		0.00	550,000.00	550,000.00	0.00	
			7		Müteahhithlik Giderleri	500,000.00	50,000.00	550,000.00	0.00		0.00	550,000.00	550,000.00	0.00	
22				10	Elektrik Altyapı Giderleri	500,000.00	50,000.00	550,000.00	0.00		0.00	550,000.00	550,000.00	0.00	100
					LFK 15-07 ATELYE DEPO VE ARAÇ PARI										
	1				Mahalli Kaynaklar	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		06			Sermaye Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		5			Gayrimenkul Sermaye Üretim Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
			2		İnşaat Malzemesi Alım Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
				01	Hizmet Binası Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
24					ÇEVRE DÜZENLEME VE PEYZAJ PROJE										
	1				Mahalli Kaynaklar	1,500,000.00		1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
		06			Sermaye Giderleri	1,500,000.00		1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
		5			Gayri Menkul Sermaye Üretim Giderleri	1,500,000.00		1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
			7		İnşaat Malzemesi Alım Giderleri	1,500,000.00		1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
				90	Diğerleri-Çevre Düzenleme ve Peyzaj Proje	1,500,000.00		1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	1
25					KALDIRIM YAPIMI PROJESİ										
	1				Mahalli Kaynaklar	1,500,000.00		1,500,000.00	109,784.00		109,784.00	548,484.65	658,268.65	841,731.35	
		06			Sermaye Giderleri	1,500,000.00		1,500,000.00	109,784.00		109,784.00	548,484.65	658,268.65	841,731.35	
		5			Gayrimenkul Sermaye Üretim Giderleri	1,500,000.00		1,500,000.00	109,784.00		109,784.00	548,484.65	658,268.65	841,731.35	
			2		İnşaat Malzemesi Alım Giderleri	1,500,000.00		1,500,000.00	109,784.00		109,784.00	548,484.65	658,268.65	841,731.35	
				90	Diğerleri-Kaldırım Yapımı Projesi	1,500,000.00		1,500,000.00	109,784.00		109,784.00	548,484.65	658,268.65	841,731.35	
			7			0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				90	Diğerleri-Kaldırım Yapımı Projesi	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
33					YOL ALTYAPI ve TRAFİK DÜZENLEME P										
	1				Mahalli Kaynaklar	800,000.00		800,000.00	0.00		0.00	0.00	0.00	800,000.00	
		06			Sermaye Giderleri	800,000.00		800,000.00	0.00		0.00	0.00	0.00	800,000.00	
		5			Gayrimenkul Sermaye Üretim Giderleri	800,000.00		800,000.00	0.00		0.00	0.00	0.00	800,000.00	
			7		Müteahhithlik Giderleri	800,000.00		800,000.00	0.00		0.00	0.00	0.00	800,000.00	
				90	Diğerleri-Yol Altyapı ve Trafik Düzenleme	800,000.00		800,000.00	0.00		0.00	0.00	0.00	800,000.00	
34					YEŞİLİRMAK ALTYAPI ve TAŞ DUVAR YA										

F.	Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
		I	II	III	IV											
34	1					YEŞİLİRMAK ALTYAPI ve TAŞ DUVAR YA	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
	06					Mahalli Kaynaklar	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
						Sermaye Giderleri										
		5				Gayrimenkul Sermaye Üretim Giderleri	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
			7			Müteahhithlik Giderleri	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
35					90	Düğüerleri-Yeşilirmek Altyapı ve Taş Duvar Ye	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
	1					BELEDİYE TUVALETLERİ YAPIMI PROJE										
	06					Mahalli Kaynaklar	1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00		1,000,000.00	
						Sermaye Giderleri	1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00		1,000,000.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00		1,000,000.00	
			7			Müteahhithlik Giderleri	1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00		1,000,000.00	
39					01	Hizmet Binası Giderleri	1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00		1,000,000.00	
	1					LFK 17-03 GEMİKONAĞI ALTYAPI ve KA										
	06					Mahalli Kaynaklar	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
						Sermaye Giderleri	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
			7			Müteahhithlik Giderleri	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
46					90	Düğüerleri-Gemikonağı Altyapı ve Kaldırım Pı	300,000.00		300,000.00	0.00		0.00	0.00		300,000.00	
	1					SOKAK HAYVANLARI REHABİLİTASYON										
	06					Mahalli Kaynaklar	400,000.00	200,000.00	600,000.00	23,650.00		23,650.00	441,340.00	464,990.00	135,010.00	
						Sermaye Giderleri	400,000.00	200,000.00	600,000.00	23,650.00		23,650.00	441,340.00	464,990.00	135,010.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	400,000.00	200,000.00	600,000.00	23,650.00		23,650.00	441,340.00	464,990.00	135,010.00	
			7			Müteahhithlik Giderleri	400,000.00	200,000.00	600,000.00	23,650.00		23,650.00	441,340.00	464,990.00	135,010.00	
48					90	Düğüerleri-Sokak Hayvanları Rehabilitasyon f	400,000.00	200,000.00	600,000.00	23,650.00		23,650.00	441,340.00	464,990.00	135,010.00	77
	1					SOSYAL HİZMETLER PROJESİ										
	06					Mahalli Kaynaklar	1,000,000.00		1,000,000.00	8,085.00		8,085.00	76,517.60	84,602.60	915,397.40	
						Sermaye Giderleri	1,000,000.00		1,000,000.00	8,085.00		8,085.00	76,517.60	84,602.60	915,397.40	
		5				Gayrimenkul Sermaye Üretim Giderleri	1,000,000.00		1,000,000.00	8,085.00		8,085.00	76,517.60	84,602.60	915,397.40	
			7			Müteahhithlik Giderleri	1,000,000.00		1,000,000.00	8,085.00		8,085.00	76,517.60	84,602.60	915,397.40	
49					90	Düğüerleri- Dezavantajlı Gruplara Yönelik So	1,000,000.00		1,000,000.00	8,085.00		8,085.00	76,517.60	84,602.60	915,397.40	8
	1					YEDİDALGA HALK PLAJI ALTYAPI DÜZE										
	06					Mahalli Kaynaklar	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
						Sermaye Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
			7			Müteahhithlik Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
50					90	Düğüerleri-Yedidalga Halk Plajı Altyapı Düz	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	0
						LEFKE KENT PARK YAPIM PROJESİ										

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTCE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTCE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
50															
	1					LEFKE KENT PARK YAPIM PROJESİ									
						Mahalli Kaynaklar									
		06				Sermaye Giderleri		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
				7		Müteahhithlik Giderleri		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
					90	Diğerleri-Lefke Kent Park Yapım Projesi		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
51						DENİZLİ-CENGİZKÖY SAHİL YOLU ALTY									
	1					Mahalli Kaynaklar		4,000,000.00	0.00		0.00				
		06				Sermaye Giderleri		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
			5			Gayrimenkul Sermaye Giderleri		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
				2		İnşaat Malzemesi Alım Giderleri		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
					90	Diğerleri-Denizli-Cengizköy Sahil Yolu Altya		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
52						CENGİZKÖY İÇME SUYU DEPOSU YAPIM									
	1					Mahalli Kaynaklar		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		06				Sermaye Giderleri		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
			5			Gayrimenkul Sermaye Giderleri		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
				7		Müteahhithlik Giderleri		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
					90	Diğerleri-Cengizköy İçme Suyu Deposu Yapı		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
53						GAZİVEREN İÇME SUYU ALTYAPISI YAPIM									
	1					Mahalli Kaynaklar		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
		06				Sermaye Giderleri		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
			5			Gayrimenkul Sermaye Giderleri		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
				2		İnşaat Malzemesi Alım Giderleri		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
					90	Diğerleri-Gaziveren İçme Suyu Altyapı Yapı		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	95