

LEFKE BELEDİYESİ
2024 MALİ YILI BÜTÇESİ
11 / 2024 GELİRLER TABLOSU

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BİRÇEKLEŞEN GELİR	GELİR İADESİ KAYIT TASHİHİ	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV											
					YÖNETİM HİZMETLERİ										
					GENEL KAMU HİZMETLERİ										
					GENEL HİZMETLER										
					Diğer Genel Hizmetler	277,222,000.00	24,545,000.00	301,767,000.00	6,555,669.24		6,555,669.24	244,559,702.86	251,115,372.10	50,651,627.90	
00					-										
1					MAHALLİ KAYNAKLAR	277,222,000.00	24,545,000.00	301,767,000.00	6,332,536.07		6,332,536.07	243,443,233.16	249,775,769.23	51,991,230.77	
01					VERGİ GELİRLERİ	59,270,000.00		59,270,000.00	3,843,019.96		3,843,019.96	77,463,760.18	81,306,780.14	-22,036,780.14	
	3				MÜLKİYET ÜZERİNDEN ALINAN VERGİLERİ	2,500,000.00		2,500,000.00	40,690.60		40,690.60	1,676,066.73	1,716,757.33	783,242.67	
		1			Gayrimenkulden Düzenli Olarak Alınan Vergi	2,500,000.00		2,500,000.00	40,690.60		40,690.60	1,676,066.73	1,716,757.33	783,242.67	
			01		Taşınmaz Mal Tasarruf Vergisi	2,500,000.00		2,500,000.00	40,690.60		40,690.60	1,676,066.73	1,716,757.33	783,242.67	69
	4				DAHİLDE ALINAN MAL VE HİZMET VERGİLERİ	1,500,000.00		1,500,000.00	44,270.00		44,270.00	697,858.85	742,128.85	757,871.15	
		3			Mal Kullanım veya Kullanım İzni ve Faaliyet	1,500,000.00		1,500,000.00	44,270.00		44,270.00	697,858.85	742,128.85	757,871.15	
			01		Meslek vergisi	1,500,000.00		1,500,000.00	44,270.00		44,270.00	697,858.85	742,128.85	757,871.15	49
	6				Diğer Vergiler	27,585,000.00		27,585,000.00	1,444,402.02		1,444,402.02	11,215,813.04	12,660,215.06	14,924,784.94	
		8			Sair Resim ve Ruhsatlar	27,585,000.00		27,585,000.00	1,444,402.02		1,444,402.02	11,215,813.04	12,660,215.06	14,924,784.94	
			01		Temizlik Resmi	400,000.00		400,000.00	5,877.23		5,877.23	70,664.46	76,541.69	323,458.31	19
			02		Aydınlatma Resmi	50,000.00		50,000.00	76.00		76.00	784.89	860.89	49,139.11	2
			03		Köpek Resmi	5,000.00		5,000.00	236.00		236.00	312.00	548.00	4,452.00	11
			04		İlan ve Reklam Resmi	500,000.00		500,000.00	9,581.72		9,581.72	109,345.71	118,927.43	381,072.57	24
			09		SAĞLIK RESMİ	630,000.00		630,000.00	3,141.46		3,141.46	37,528.82	40,670.28	589,329.72	6
			10		Hizmet Resmi	26,000,000.00		26,000,000.00	1,425,489.61		1,425,489.61	10,997,177.16	12,422,666.77	13,577,333.23	48
	8				İDARİ HARÇLAR VE ÜCRETLER	27,685,000.00		27,685,000.00	2,313,657.34		2,313,657.34	63,874,021.56	66,187,678.90	-38,502,678.90	
		1			Harçlar	27,685,000.00		27,685,000.00	2,313,657.34		2,313,657.34	63,874,021.56	66,187,678.90	-38,502,678.90	
			12		Sağlık Harcı	10,000.00		10,000.00	965.51		965.51	9,157.46	10,122.97	-122.97	101
			13		Eğlence İzin Harcı	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
			15		Otel İşletme İzin Harcı	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
			16		Yapı İzin den. veparselleme harcı	20,000,000.00		20,000,000.00	2,194,918.00		2,194,918.00	56,962,546.50	59,157,464.50	-39,157,464.50	296
			19		Mal devir harcı	250,000.00		250,000.00	0.00		0.00	39,651.05	39,651.05	210,348.95	16
			20		Panayır ve festival harcı	60,000.00		60,000.00	0.00		0.00	0.00	0.00	60,000.00	
			21		İşyeri bulundurma harcı	1,000,000.00		1,000,000.00	109,359.79		109,359.79	863,591.29	972,951.08	27,048.92	97
			22		seyyar satıcılık harcı	3,000.00		3,000.00	0.00		0.00	1,103.50	1,103.50	1,896.50	37
			23		Açılması İzne Bağlı İşyeri Açılış Harcı	100,000.00		100,000.00	8,414.04		8,414.04	130,724.19	139,138.23	-39,138.23	139

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IV	I	I	II	III	IV										
00															
	1					277,222,000.00	24,545,000.00	301,767,000.00	6,332,536.07		6,332,536.07	243,443,233.16	249,775,769.23	51,991,230.77	
						6,150,000.00		6,150,000.00	0.00		0.00	5,860,350.82	5,860,350.82	289,649,18.95	
						100,000.00		100,000.00	0.00		0.00	6,896.75	6,896.75	93,103.25	7
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
	02					42,520,659.22		42,520,659.22	2,249,691.11		2,249,691.11	16,835,975.14	19,085,666.25	23,434,992.97	
		1				38,450,000.00		38,450,000.00	2,103,048.19		2,103,048.19	13,217,607.53	15,320,655.72	23,129,344.28	
						37,645,000.00		37,645,000.00	2,056,817.49		2,056,817.49	12,471,213.59	14,528,031.08	23,116,968.92	
			5									399,763.60	399,763.60	-149,763.60	160
						250,000.00		250,000.00	0.00		0.00	0.00	0.00	500,000.00	
						500,000.00		500,000.00	0.00		0.00	0.00	0.00	0.00	
						31,200,000.00		31,200,000.00	1,891,844.59		1,891,844.59	9,727,102.21	11,618,946.80	19,581,053.20	37
						95,000.00		95,000.00	15,000.00		15,000.00	247,001.00	262,001.00	-167,001.00	276
						100,000.00		100,000.00	2,514.28		2,514.28	37,190.54	39,704.82	60,295.18	40
						2,000,000.00		2,000,000.00	68,789.62		68,789.62	101,911.79	170,701.41	1,829,298.59	9
						3,500,000.00		3,500,000.00	78,669.00		78,669.00	1,958,244.45	2,036,913.45	1,463,086.55	58
						805,000.00		805,000.00	46,230.70		46,230.70	746,393.94	792,624.64	12,375.36	
						300,000.00		300,000.00	37,706.90		37,706.90	361,140.68	398,847.58	-98,847.58	133
						50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
						300,000.00		300,000.00	7,850.00		7,850.00	232,141.48	239,991.48	60,008.52	80
						5,000.00		5,000.00	0.00		0.00	11,000.00	11,000.00	-6,000.00	220
						50,000.00		50,000.00	0.00		0.00	42,500.00	42,500.00	7,500.00	85
						100,000.00		100,000.00	673.80		673.80	99,611.78	100,285.58	-285.58	100
		3				481,000.00		481,000.00	308.00		308.00	234,286.99	234,594.99	246,405.01	
			1			481,000.00		481,000.00	308.00		308.00	234,286.99	234,594.99	246,405.01	
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
						50,000.00		50,000.00	308.00		308.00	25,982.33	26,290.33	23,709.67	53
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
						30,000.00		30,000.00	0.00		0.00	16,000.00	16,000.00	14,000.00	53
						120,000.00		120,000.00	0.00		0.00	120,000.00	120,000.00	0.00	100
						250,000.00		250,000.00	0.00		0.00	72,304.66	72,304.66	177,695.34	29
						1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
						3,501,000.00		3,501,000.00	146,334.92		146,334.92	1,610,462.24	1,756,797.16	1,744,202.84	
						3,501,000.00		3,501,000.00	146,334.92		146,334.92	1,610,462.24	1,756,797.16	1,744,202.84	
						2,500,000.00		2,500,000.00	0.00		0.00	431,537.75	431,537.75	2,068,462.25	17
						1,000,000.00		1,000,000.00	146,334.92		146,334.92	1,178,924.49	1,325,259.41	-325,259.41	133
						1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	

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	IV	I	II	III	IV										
00															
1						277,222,000.00	24,545,000.00	301,767,000.00	6,332,536.07			243,443,233.16	249,775,769.23	51,991,230.77	
			6			88,659.22		88,659.22	0.00			1,773,618.38	1,773,618.38	-1,684,959.16	
			1			68,659.22		68,659.22	0.00			1,773,618.38	1,773,618.38	-1,704,959.16	
				01		58,659.22		58,659.22	0.00			1,773,618.38	1,773,618.38	-1,714,959.16	102
				02		10,000.00		10,000.00	0.00			0.00	0.00	10,000.00	
			3			20,000.00		20,000.00	0.00			0.00	0.00	20,000.00	
				01		20,000.00		20,000.00	0.00			0.00	0.00	20,000.00	
	04					175,431,340.78	24,545,000.00	199,976,340.78	239,825.00			149,143,497.84	149,383,322.84	50,593,017.94	
		2				175,431,340.78	12,545,000.00	187,976,340.78	239,825.00			137,143,497.84	137,383,322.84	50,593,017.94	
			1			175,431,340.78	12,545,000.00	187,976,340.78	239,825.00			137,143,497.84	137,383,322.84	50,593,017.94	
				01		175,431,340.78		175,431,340.78	0.00			124,597,634.34	124,597,634.34	50,833,706.44	71
				04		0.00	12,545,000.00	12,545,000.00	239,825.00			12,545,863.50	12,785,688.50	-240,688.50	
		3				0.00	12,000,000.00	12,000,000.00	0.00			12,000,000.00	12,000,000.00	0.00	
			1			0.00	12,000,000.00	12,000,000.00	0.00			12,000,000.00	12,000,000.00	0.00	
				01		0.00	12,000,000.00	12,000,000.00	0.00			12,000,000.00	12,000,000.00	0.00	
00															
1						0.00		0.00	223,133.17			1,116,469.70	1,339,602.87	-1,339,602.87	
	01					0.00		0.00	223,133.17			1,116,469.70	1,339,602.87	-1,339,602.87	
		1				0.00		0.00	2,112.33			48,883.62	50,995.95	-50,995.95	
			2			0.00		0.00	2,112.33			48,883.62	50,995.95	-50,995.95	
						0.00		0.00	0.00			5.00	5.00	-5.00	
				01		0.00		0.00	586.17			3,117.39	3,703.56	-3,703.56	
				02		0.00		0.00	586.17			11.39	11.39	-11.39	
				03		0.00		0.00	0.00			45,749.84	47,276.00	-47,276.00	
				09		0.00		0.00	1,526.16			1,067,586.08	1,288,606.92	-1,288,606.92	
		2				0.00		0.00	221,020.84			1,067,586.08	1,288,606.92	-1,288,606.92	
			1			0.00		0.00	221,020.84			1,067,586.08	1,288,606.92	-1,288,606.92	
						0.00		0.00	220,519.08			1,066,829.06	1,287,348.14	-1,287,348.14	
				51		0.00		0.00	501.76			757.02	1,258.78	-1,258.78	
				55		0.00		0.00	501.76			757.02	1,258.78	-1,258.78	

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IV	I	I	II	III	IV											
						YÖNETİM HİZMETLERİ										
						GENEL KAMU HİZMETLERİ										
						GENEL HİZMETLER										
						DIĞER GENEL HİZMETLER										
00						-	277,222,000.00	24,545,000.00	301,767,000.00	25,461,781.57		25,461,781.57	204,387,036.87	229,848,818.44	71,918,181.56	
1						MAHALLI KAYNAKLAR	237,332,000.00	24,045,000.00	261,377,000.00	25,286,881.57		25,286,881.57	189,482,255.91	214,769,137.48	46,607,862.52	
	01					PERSONEL GİDERLERİ	91,623,000.00	19,610,000.00	111,233,000.00	9,124,170.61		9,124,170.61	83,999,205.59	93,123,376.20	18,109,623.80	
		1				MEMUR MAAŞLARI	16,470,000.00	2,950,000.00	19,420,000.00	1,676,042.05		1,676,042.05	14,489,983.77	16,166,025.82	3,253,974.18	
			1			Temel Maaşlar	15,435,000.00	2,100,000.00	17,535,000.00	1,536,737.73		1,536,737.73	13,096,053.35	14,632,791.08	2,902,208.92	
				01		Memur Maaşları	15,435,000.00	2,100,000.00	17,535,000.00	1,536,737.73		1,536,737.73	13,096,053.35	14,632,791.08	2,902,208.92	
			4			Memur Sosyal Haklar	915,000.00	450,000.00	1,365,000.00	95,718.48		95,718.48	1,207,100.87	1,302,819.35	62,180.65	
				01		Memur Sosyal Haklar	915,000.00	450,000.00	1,365,000.00	95,718.48		95,718.48	1,207,100.87	1,302,819.35	62,180.65	95
			5			Memur Ek Çalışma Karşılıkları	120,000.00	400,000.00	520,000.00	43,585.84		43,585.84	186,829.55	230,415.39	289,584.61	
				01		Memur Ek Çalışma Karşılıkları	120,000.00	400,000.00	520,000.00	43,585.84		43,585.84	186,829.55	230,415.39	289,584.61	44
		2				SÖZLEŞMELİ PERSONEL	1,660,000.00	800,000.00	2,460,000.00	224,899.76		224,899.76	1,850,927.79	2,075,827.55	384,172.45	
			1			Ücretler	1,660,000.00	800,000.00	2,460,000.00	224,899.76		224,899.76	1,850,927.79	2,075,827.55	384,172.45	
				01		Sözleşmeli Personelin Ücretleri	1,660,000.00	800,000.00	2,460,000.00	224,899.76		224,899.76	1,850,927.79	2,075,827.55	384,172.45	
		3				İŞÇİLER	70,800,000.00	15,200,000.00	86,000,000.00	6,937,234.41		6,937,234.41	65,376,267.95	72,313,502.36	13,686,497.64	
			1			İşçilerin Ücretleri	62,000,000.00	9,800,000.00	71,800,000.00	6,385,608.29		6,385,608.29	52,642,799.50	59,028,407.79	12,771,592.21	
				01		Daimi İşçi Ücretleri	62,000,000.00	9,800,000.00	71,800,000.00	6,385,608.29		6,385,608.29	52,642,799.50	59,028,407.79	12,771,592.21	82
			2			İşçilerin İhbar ve Kıdem Tazminatları	0.00	5,000,000.00	5,000,000.00	0.00		0.00	4,952,352.93	4,952,352.93	47,647.07	
				01		İşçilerin İhbar ve Kıdem Tazminatları	0.00	5,000,000.00	5,000,000.00	0.00		0.00	4,952,352.93	4,952,352.93	47,647.07	
			4			İşçilerin Sosyal Hakları	8,500,000.00		8,500,000.00	441,965.48		441,965.48	7,369,475.64	7,811,441.12	688,558.88	
				01		İşçilerin Sosyal Hakları	8,500,000.00		8,500,000.00	441,965.48		441,965.48	7,369,475.64	7,811,441.12	688,558.88	92
			5			İşçilerin Ek Mesaisi	300,000.00	400,000.00	700,000.00	109,660.64		109,660.64	411,639.88	521,300.52	178,699.48	
				01		İşçilerin Ek Mesaisi	300,000.00	400,000.00	700,000.00	109,660.64		109,660.64	411,639.88	521,300.52	178,699.48	
		9				BELEDİYE BAŞKANI ÖDENEĞİ	2,693,000.00	660,000.00	3,353,000.00	285,994.39		285,994.39	2,282,026.08	2,568,020.47	784,979.53	
			1			Temel Maaşlar	2,290,000.00	600,000.00	2,890,000.00	249,212.37		249,212.37	1,999,947.11	2,249,159.48	640,840.52	
				01		Belediye Başkanı Maaşı	2,200,000.00	600,000.00	2,800,000.00	249,212.37		249,212.37	1,999,947.11	2,249,159.48	550,840.52	80
				02		Asbaşkan Ödeneği	90,000.00		90,000.00	0.00		0.00	0.00	0.00	90,000.00	
			3			Ödenekler	253,000.00	60,000.00	313,000.00	29,905.48		29,905.48	241,782.08	271,687.56	41,312.44	
				01		Belediye Başkanı Temsil Ödeneği	253,000.00	60,000.00	313,000.00	29,905.48		29,905.48	241,782.08	271,687.56	41,312.44	87

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	25,286,881.57		25,286,881.57	189,482,255.91	214,769,137.48	46,607,862.52	
						6,000,000.00		6,000,000.00	373,227.56		373,227.56	3,486,435.18	3,859,662.74	2,140,337.26	64
						10,000,000.00	3,045,000.00	13,045,000.00	373,952.90		373,952.90	11,998,143.50	12,372,096.40	672,903.60	95
			4			500,000.00	30,000.00	530,000.00	32,729.29		32,729.29	232,290.87	265,020.16	264,979.84	
						50,000.00	30,000.00	80,000.00	8,900.00		8,900.00	60,716.00	69,616.00	10,384.00	87
						450,000.00		450,000.00	23,829.29		23,829.29	171,574.87	195,404.16	254,595.84	43
				5		310,000.00	-120,000.00	190,000.00	14,138.17		14,138.17	75,979.87	90,118.04	99,881.96	
						300,000.00	-130,000.00	170,000.00	6,600.00		6,600.00	75,979.87	82,579.87	87,420.13	49
						5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
						5,000.00	10,000.00	15,000.00	7,538.17		7,538.17	0.00	7,538.17	7,461.83	50
				6		500,000.00		500,000.00	0.00		0.00	349,040.36	349,040.36	150,959.64	
						500,000.00		500,000.00	0.00		0.00	349,040.36	349,040.36	150,959.64	70
				9		670,000.00	150,000.00	820,000.00	1,252.74		1,252.74	541,562.89	542,815.63	277,184.37	
						70,000.00		70,000.00	0.00		0.00	0.00	0.00	70,000.00	
						300,000.00	150,000.00	450,000.00	0.00		0.00	387,170.47	387,170.47	62,829.53	86
						300,000.00		300,000.00	1,252.74		1,252.74	154,392.42	155,645.16	144,354.84	52
				3		50,000.00	5,000.00	55,000.00	0.00		0.00	52,019.84	52,019.84	2,980.16	
				3		50,000.00	5,000.00	55,000.00	0.00		0.00	52,019.84	52,019.84	2,980.16	
						50,000.00	5,000.00	55,000.00	0.00		0.00	52,019.84	52,019.84	2,980.16	95
				4		175,000.00	10,000.00	185,000.00	38,107.77		38,107.77	143,629.40	181,737.17	3,262.83	
				2		175,000.00	10,000.00	185,000.00	38,107.77		38,107.77	143,629.40	181,737.17	3,262.83	
						50,000.00		50,000.00	36,907.77		36,907.77	15,007.50	51,915.27	-1,915.27	104
						125,000.00	10,000.00	135,000.00	1,200.00		1,200.00	128,621.90	129,821.90	5,178.10	96
				5		68,382,000.00	155,000.00	68,537,000.00	5,988,943.56		5,988,943.56	52,598,381.65	58,587,325.21	9,949,674.79	
				1		265,000.00		265,000.00	0.00		0.00	204,665.46	204,665.46	60,334.54	
						250,000.00		250,000.00	0.00		0.00	204,665.46	204,665.46	45,334.54	82
						5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				2		272,000.00	100,000.00	372,000.00	28,261.76		28,261.76	292,251.18	320,512.94	51,487.06	
						2,000.00		2,000.00	0.00		0.00	61.00	61.00	1,939.00	3
						250,000.00	100,000.00	350,000.00	28,261.76		28,261.76	292,190.18	320,451.94	29,548.06	92
						20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
				4		200,000.00	50,000.00	250,000.00	78,633.75		78,633.75	136,432.10	215,065.85	34,934.15	
						100,000.00	50,000.00	150,000.00	3,000.00		3,000.00	136,432.10	139,432.10	10,567.90	93
						100,000.00		100,000.00	75,633.75		75,633.75	0.00	75,633.75	24,366.25	76
				5		145,000.00	5,000.00	150,000.00	2,250.00		2,250.00	83,400.00	85,650.00	64,350.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	25,286,881.57		25,286,881.57	189,482,255.91	214,769,137.48	46,607,862.52	
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
			02			75,000.00		75,000.00	2,250.00		2,250.00	21,900.00	24,150.00	50,850.00	32
			03			60,000.00	5,000.00	65,000.00	0.00		0.00	61,500.00	61,500.00	3,500.00	95
			05			67,500,000.00		67,500,000.00	5,879,798.05		5,879,798.05	51,881,632.91	57,761,430.96	9,738,569.04	
		9				67,500,000.00		67,500,000.00	5,879,798.05		5,879,798.05	51,881,632.91	57,761,430.96	9,738,569.04	
			90			67,500,000.00		67,500,000.00	5,879,798.05		5,879,798.05	51,881,632.91	57,761,430.96	9,738,569.04	86
		6				1,330,000.00	1,020,000.00	2,350,000.00	241,421.00		241,421.00	1,832,586.81	2,074,007.81	275,992.19	
			1			1,080,000.00	1,000,000.00	2,080,000.00	241,421.00		241,421.00	1,576,222.75	1,817,643.75	262,356.25	
						80,000.00		80,000.00	23,525.00		23,525.00	5,020.00	28,545.00	51,455.00	36
			01			1,000,000.00	1,000,000.00	2,000,000.00	217,896.00		217,896.00	1,571,202.75	1,789,098.75	210,901.25	89
			02			250,000.00	20,000.00	270,000.00	0.00		0.00	256,364.06	256,364.06	13,635.94	
						250,000.00	20,000.00	270,000.00	0.00		0.00	256,364.06	256,364.06	13,635.94	95
			01			5,398,000.00	1,350,000.00	6,748,000.00	598,270.70		598,270.70	5,247,393.90	5,845,664.60	902,335.40	
		7				2,373,000.00	1,100,000.00	3,473,000.00	218,497.16		218,497.16	2,778,397.36	2,996,894.52	476,105.48	
			1			200,000.00		200,000.00	18,400.00		18,400.00	149,343.82	167,743.82	32,256.18	84
			01			50,000.00	100,000.00	150,000.00	300.00		300.00	109,950.74	110,250.74	39,749.26	74
			03			20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
			04			3,000.00		3,000.00	0.00		0.00	0.00	0.00	3,000.00	
			07			100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
			09			2,000,000.00	1,000,000.00	3,000,000.00	199,797.16		199,797.16	2,519,102.80	2,718,899.96	281,100.04	91
			90			3,025,000.00	250,000.00	3,275,000.00	379,773.54		379,773.54	2,468,996.54	2,848,770.08	426,229.92	
		3				25,000.00		25,000.00	0.00		0.00	0.00	0.00	25,000.00	
			01			500,000.00		500,000.00	77,275.84		77,275.84	115,043.41	192,319.25	307,680.75	38
			02			1,000,000.00	150,000.00	1,150,000.00	154,253.53		154,253.53	926,983.84	1,081,237.37	68,762.63	94
			03			1,500,000.00	100,000.00	1,600,000.00	148,244.17		148,244.17	1,426,969.29	1,575,213.46	24,786.54	98
			04			1,210,000.00	125,000.00	1,335,000.00	41,948.00		41,948.00	1,111,903.92	1,153,851.92	181,148.08	
		8				60,000.00	125,000.00	185,000.00	21,108.00		21,108.00	110,427.04	131,535.04	53,464.96	
			1			5,000.00	50,000.00	55,000.00	6,698.00		6,698.00	38,908.90	45,606.90	9,393.10	83
			01			5,000.00	75,000.00	80,000.00	0.00		0.00	66,203.14	66,203.14	13,796.86	83
			04			50,000.00		50,000.00	14,410.00		14,410.00	5,315.00	19,725.00	30,275.00	39
			90			1,000,000.00		1,000,000.00	20,840.00		20,840.00	875,861.88	896,701.88	103,298.12	
		6				1,000,000.00		1,000,000.00	20,840.00		20,840.00	875,861.88	896,701.88	103,298.12	
			6			150,000.00		150,000.00	0.00		0.00	125,615.00	125,615.00	24,385.00	
			9			150,000.00		150,000.00	0.00		0.00	125,615.00	125,615.00	24,385.00	
			01			150,000.00		150,000.00	0.00		0.00	125,615.00	125,615.00	24,385.00	84
			01			211,000.00		211,000.00	17,770.00		17,770.00	154,360.00	172,130.00	38,870.00	
		9				210,000.00		210,000.00	17,770.00		17,770.00	154,360.00	172,130.00	37,870.00	
			3			210,000.00		210,000.00	17,770.00		17,770.00	154,360.00	172,130.00	37,870.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00	24,045,000.00	261,377,000.00	25,286,881.57		25,286,881.57	189,482,255.91	214,769,137.48	46,607,862.52	
						200,000.00		200,000.00	17,770.00		17,770.00	154,360.00	172,130.00	27,870.00	86
					01	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				8		1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
					90	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
	04					1,500,000.00		1,500,000.00	0.00		0.00	0.00	0.00	1,000.00	
		5				1,500,000.00		1,500,000.00	0.00		0.00	274,548.64	274,548.64	1,225,451.36	
						1,500,000.00		1,500,000.00	0.00		0.00	274,548.64	274,548.64	1,225,451.36	
			1			1,500,000.00		1,500,000.00	0.00		0.00	274,548.64	274,548.64	1,225,451.36	
					01	1,500,000.00		1,500,000.00	0.00		0.00	274,548.64	274,548.64	1,225,451.36	18
	05					3,945,000.00	4,450,000.00	8,395,000.00	165,633.68		165,633.68	7,736,136.33	7,901,770.01	493,229.99	
		3				3,375,000.00	250,000.00	3,625,000.00	142,896.48		142,896.48	3,137,097.70	3,279,994.18	345,005.82	
			2			3,000,000.00	250,000.00	3,250,000.00	142,896.48		142,896.48	3,087,097.70	3,229,994.18	20,005.82	
					27	1,000,000.00	70,000.00	1,070,000.00	9,940.00		9,940.00	1,050,000.00	1,059,940.00	10,060.00	99
					90	2,000,000.00	180,000.00	2,180,000.00	132,956.48		132,956.48	2,037,097.70	2,170,054.18	9,945.82	100
			9			375,000.00		375,000.00	0.00		0.00	50,000.00	50,000.00	325,000.00	
					90	375,000.00		375,000.00	0.00		0.00	50,000.00	50,000.00	325,000.00	13
		4				570,000.00	4,200,000.00	4,770,000.00	22,737.20		22,737.20	4,599,038.63	4,621,775.83	148,224.17	
			7			520,000.00	4,200,000.00	4,720,000.00	22,737.20		22,737.20	4,599,038.63	4,621,775.83	98,224.17	
					03	500,000.00	-250,000.00	250,000.00	22,737.20		22,737.20	177,054.00	199,791.20	50,208.80	80
					13		4,450,000.00	4,450,000.00	0.00		0.00	4,421,984.63	4,421,984.63	28,015.37	
					90	20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
			9			50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
					01	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
	06					0.00		0.00	0.00		0.00	0.00	0.00	0.00	
		5				0.00		0.00	0.00		0.00	0.00	0.00	0.00	
			7			0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					07	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
	10					7,200,000.00	7,000,000.00	14,200,000.00	6,257,133.59		6,257,133.59	1,742,179.02	7,999,312.61	6,200,687.39	
		1				7,200,000.00	7,000,000.00	14,200,000.00	6,257,133.59		6,257,133.59	1,742,179.02	7,999,312.61	6,200,687.39	
			1			7,200,000.00	7,000,000.00	14,200,000.00	6,257,133.59		6,257,133.59	1,742,179.02	7,999,312.61	6,200,687.39	
					02	7,200,000.00	7,000,000.00	14,200,000.00	6,257,133.59		6,257,133.59	1,742,179.02	7,999,312.61	6,200,687.39	56
01															

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
34															
1						300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
	06					300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
		5				300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
			7			300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
35				90		300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
1						1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
	06					1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		5				1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
			7			1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
				01		1,200,000.00	-200,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
39															
1						300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
	06					300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
		5				300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
			7			300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
				90		300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
46															
1						400,000.00	200,000.00	600,000.00	16,100.00		16,100.00	425,240.00	441,340.00	158,660.00	
	06					400,000.00	200,000.00	600,000.00	16,100.00		16,100.00	425,240.00	441,340.00	158,660.00	
		5				400,000.00	200,000.00	600,000.00	16,100.00		16,100.00	425,240.00	441,340.00	158,660.00	
			7			400,000.00	200,000.00	600,000.00	16,100.00		16,100.00	425,240.00	441,340.00	158,660.00	
				90		400,000.00	200,000.00	600,000.00	16,100.00		16,100.00	425,240.00	441,340.00	158,660.00	74
48															
1						1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
	06					1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
		5				1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
			7			1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
				90		1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	8
49															
1						5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
	06					5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
		5				5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
			7			5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
				90		5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	0
50															

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	I	II	III	IV											
IV	I	I													
50					LEFKE KENT PARK YAPIM PROJESİ										
	1				Mahalli Kaynaklar	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
		06			Sermaye Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
		5			Gayrimenkul Sermaye Üretim Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
			7		Müteahhütlik Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
				90	Diğerleri-Lefke Kent Park Yapım Projesi	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
51					DENİZLİ-CENGİZKÖY SAHİL YOLU ALTY										
	1				Mahalli Kaynaklar	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
		06			Sermaye Giderleri	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
		5			Gayrimenkul Sermaye Giderleri	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
			2		İnşaat Malzemesi Alım Giderleri	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
				90	Diğerleri-Denizli-Cengizköy Sahil Yolu Altya	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
52					CENGİZKÖY İÇME SUYU DEPOSU YAPIM										
	1				Mahalli Kaynaklar	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		06			Sermaye Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		5			Gayrimenkul Sermaye Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
			7		Müteahhütlik Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
				90	Diğerleri-Cengizköy İçme Suyu Deposu Yat	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
53					GAZİVEREN İÇME SUYU ALTYAPI YAPIM										
	1				Mahalli Kaynaklar	5,890,000.00	500,000.00	6,390,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
		06			Sermaye Giderleri	5,890,000.00	500,000.00	6,390,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
		5			Gayrimenkul Sermaye Giderleri	5,890,000.00	500,000.00	6,390,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
			2		İnşaat Malzemesi Alım Giderleri	5,890,000.00	500,000.00	6,390,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	
				90	Diğerleri-Gaziveren İçme Suyu Altyapı Yapı	5,890,000.00	500,000.00	6,390,000.00	0.00		0.00	6,085,124.16	6,085,124.16	304,875.84	95