

LEFKE BELEDİYESİ
2024 MALİ YILI BÜTÇESİ
10 / 2024 GELİRLER TABLOSU

F. Fin	Ekonomik	AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GELİR İADESİ KAYIT TASHİHİ	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV							
		YÖNETİM HİZMETLERİ									
		GENEL KAMU HİZMETLERİ									
		GENEL HİZMETLER									
		DİĞER GENEL HİZMETLER	277,222,000.00		277,222,000.00	37,128,026.90	37,128,026.90	207,431,675.96	244,559,702.86	32,662,297.14	
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1		MAHALLİ KAYNAKLAR	277,222,000.00		277,222,000.00	36,999,830.79	36,999,830.79	206,443,402.37	243,443,233.16	33,778,766.84	
01		VERGİ GELİRLERİ	59,270,000.00		59,270,000.00	4,266,668.35	4,266,668.35	73,197,091.83	77,463,760.18	-18,193,760.18	
	3	MÜLKİYET ÜZERİNDEN ALINAN VERGİLİ	2,500,000.00		2,500,000.00	71,056.96	71,056.96	1,605,009.77	1,676,066.73	823,933.27	
	1	Gayrimenkulden Düzenli Olarak Alınan Vergi	2,500,000.00		2,500,000.00	71,056.96	71,056.96	1,605,009.77	1,676,066.73	823,933.27	
	01	Taşınmaz Mal Tasarruf Vergisi	2,500,000.00		2,500,000.00	71,056.96	71,056.96	1,605,009.77	1,676,066.73	823,933.27	67
	4	DAHİLDE ALINAN MAL VE HİZMET VERGİSİ	1,500,000.00		1,500,000.00	454,832.99	454,832.99	243,025.86	697,858.85	802,141.15	
	3	Mal Kullanım veya Kullanım İzni ve Faaliyet	1,500,000.00		1,500,000.00	454,832.99	454,832.99	243,025.86	697,858.85	802,141.15	
	01	Meslek vergisi	1,500,000.00		1,500,000.00	454,832.99	454,832.99	243,025.86	697,858.85	802,141.15	47
	6	DİĞER VERGİLER	27,585,000.00		27,585,000.00	1,457,472.37	1,457,472.37	9,758,340.67	11,215,813.04	16,369,186.96	
	8	Sair Resim ve Ruhsatlar	27,585,000.00		27,585,000.00	1,457,472.37	1,457,472.37	9,758,340.67	11,215,813.04	16,369,186.96	
	01	Temizlik Resmi	400,000.00		400,000.00	11,481.43	11,481.43	59,183.03	70,664.46	329,335.54	18
	02	Aydınlatma Resmi	50,000.00		50,000.00	0.00	0.00	784.89	784.89	49,215.11	2
	03	Köpek Resmi	5,000.00		5,000.00	84.00	84.00	228.00	312.00	4,688.00	6
	04	İlan ve Reklam Resmi	500,000.00		500,000.00	29,451.84	29,451.84	79,893.87	109,345.71	390,654.29	22
	09	SAĞLIK RESMİ	630,000.00		630,000.00	5,154.79	5,154.79	32,374.03	37,528.82	592,471.18	6
	10	Hizmet Resmi	26,000,000.00		26,000,000.00	1,411,300.31	1,411,300.31	9,585,876.85	10,997,177.16	15,002,822.84	42
	8	İDARİ HARÇLAR VE ÜCRETLER	27,685,000.00		27,685,000.00	2,283,306.03	2,283,306.03	61,590,715.53	63,874,021.56	-36,189,021.56	
	1	Harçlar	27,685,000.00		27,685,000.00	2,283,306.03	2,283,306.03	61,590,715.53	63,874,021.56	-36,189,021.56	
	12	Sağlık Harcı	10,000.00		10,000.00	965.51	965.51	8,191.95	9,157.46	842.54	92
	13	Eğlence İzin Harcı	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
	15	Otel İşletme İzin Harcı	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
	16	Yapı izni den.veparcellleme harcı	20,000,000.00		20,000,000.00	164,146.00	164,146.00	56,798,400.50	56,962,546.50	-36,962,546.50	285
	19	Mal devir harcı	250,000.00		250,000.00	1,734.09	1,734.09	37,916.96	39,651.05	210,348.95	16
	20	Panayır ve festival harcı	60,000.00		60,000.00	0.00	0.00	0.00	0.00	60,000.00	
	21	İşyeri bulundurma harcı	1,000,000.00		1,000,000.00	684,492.66	684,492.66	179,098.63	863,591.29	136,408.71	86
	22	seyyar satıcılık harcı	3,000.00		3,000.00	0.00	0.00	1,103.50	1,103.50	1,896.50	37
	23	Açılması İzne Bağlı İşyeri Açılış Harcı	100,000.00		100,000.00	25,031.78	25,031.78	105,692.41	130,724.19	-30,724.19	131

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IV	I	II	III	IV											
00					-										
1					MAHALLİ KAYNAKLAR	277,222,000.00		277,222,000.00	36,999,830.79		36,999,830.79	206,443,402.37	243,443,233.16	33,778,766.84	
				25	Gelirlerin Paylaşım Harcı	6,150,000.00		6,150,000.00	1,400,039.24		1,400,039.24	4,460,311.58	5,860,350.82	289,649.18	95
				26	Turistik Tesis İşletme Harcı	100,000.00		100,000.00	6,896.75		6,896.75	0.00	6,896.75	93,103.25	7
				28	Belediyeden İznisiz su satılması harcı	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
02					VERGİ DIŞI GELİRLER	42,520,659.22		42,520,659.22	4,434,394.40		4,434,394.40	12,401,580.74	16,835,975.14	25,684,684.08	
	1				TEŞEBBÜS VE MÜLKİYET GELİRLERİ	38,450,000.00		38,450,000.00	2,460,991.90		2,460,991.90	10,756,615.63	13,217,607.53	25,232,392.47	
		5			Hizmet Gelirleri	37,645,000.00		37,645,000.00	2,241,768.80		2,241,768.80	10,229,444.79	12,471,213.59	25,173,786.41	
				25	Kesimhane ve et taşıma ücreti	250,000.00		250,000.00	167,180.31		167,180.31	232,583.29	399,763.60	-149,763.60	160
				26	Kıymet tartı ücreti	500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
				27	İçme suyu ücreti	31,200,000.00		31,200,000.00	2,015,967.41		2,015,967.41	7,711,134.80	9,727,102.21	21,472,897.79	31
				28	İçme suyu saati bağlama ücreti	95,000.00		95,000.00	12,500.00		12,500.00	234,501.00	247,001.00	-152,001.00	260
				30	kanalizasyon kullanma ücreti	100,000.00		100,000.00	4,310.90		4,310.90	32,879.64	37,190.54	62,809.46	37
				33	Genel hizmet ücreti	2,000,000.00		2,000,000.00	21,995.68		21,995.68	79,916.11	101,911.79	1,898,088.21	5
				34	satış yapılan malzeme gelirleri	3,500,000.00		3,500,000.00	19,814.50		19,814.50	1,938,429.95	1,958,244.45	1,541,755.55	56
		6			Diğer Hizmet Ücretleri	805,000.00		805,000.00	219,223.10		219,223.10	527,170.84	746,393.94	58,606.06	
				05	Su Sayacı Gelirleri	300,000.00		300,000.00	186,020.00		186,020.00	175,120.68	361,140.68	-61,140.68	120
				10	Döner Sermaye ve iştirakler gelir Fazlalıkları	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
				11	Defin gelirleri	300,000.00		300,000.00	32,400.00		32,400.00	199,741.48	232,141.48	67,858.52	77
				12	Kültür Faaliyet Gelirleri	5,000.00		5,000.00	0.00		0.00	11,000.00	11,000.00	-6,000.00	220
				13	Festival Gelirleri	50,000.00		50,000.00	0.00		0.00	42,500.00	42,500.00	7,500.00	85
		3		90	Diğer Gelirler	100,000.00		100,000.00	803.10		803.10	98,808.68	99,611.78	388.22	100
					Diğer MÜLKİYET GELİRLERİ	481,000.00		481,000.00	5,803.61		5,803.61	228,483.38	234,286.99	246,713.01	
		1			Gayri Menkul Kiraları	481,000.00		481,000.00	5,803.61		5,803.61	228,483.38	234,286.99	246,713.01	
				03	belediye Pazarı Kira gelirleri	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				04	Belediye Dükkan kira gelirleri	50,000.00		50,000.00	308.00		308.00	25,674.33	25,982.33	24,017.67	52
				05	Büfe Köşk ve restoran kira gelirleri	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				06	İş Makineleri Kira Gelirleri	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				07	Diğün salonu Kira Gelirleri	30,000.00		30,000.00	0.00		0.00	16,000.00	16,000.00	14,000.00	53
				09	GSM Anten Kira Gelirleri	120,000.00		120,000.00	0.00		0.00	120,000.00	120,000.00	0.00	100
				13	Arazi Kira gelirleri	250,000.00		250,000.00	5,495.61		5,495.61	66,809.05	72,304.66	177,695.34	29
				90	Diğer Gayrimenkul Kira Gelirleri	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
		5			PARA CEZALARI VE CEZALAR	3,501,000.00		3,501,000.00	210,287.32		210,287.32	1,400,174.92	1,610,462.24	1,890,537.76	
			1		Para Cezaları	3,501,000.00		3,501,000.00	210,287.32		210,287.32	1,400,174.92	1,610,462.24	1,890,537.76	
				10	Trafik Cezaları	2,500,000.00		2,500,000.00	0.00		0.00	431,537.75	431,537.75	2,068,462.25	17
				11	Gecikme Zamları	1,000,000.00		1,000,000.00	210,287.32		210,287.32	988,637.17	1,178,924.49	-178,924.49	118
				90	Diğer Cezalar	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	

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	IV	I	II	III	IV										
00															
1						277,222,000.00		277,222,000.00	36,999,830.79		36,999,830.79	206,443,402.37	243,443,233.16	33,778,766.84	
		6				88,659.22		88,659.22	1,757,311.57		1,757,311.57	16,306.81	1,773,618.38	-1,684,959.16	
			1			68,659.22		68,659.22	1,757,311.57		1,757,311.57	16,306.81	1,773,618.38	-1,704,959.16	
				01		58,659.22		58,659.22	1,757,311.57		1,757,311.57	16,306.81	1,773,618.38	-1,714,959.16	02
				02		10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				3		20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
				01		20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
04						175,431,340.78		175,431,340.78	28,298,768.04		28,298,768.04	120,844,729.80	149,143,497.84	26,287,842.94	
		2				175,431,340.78		175,431,340.78	28,298,768.04		28,298,768.04	108,844,729.80	137,143,497.84	38,287,842.94	
			1			175,431,340.78		175,431,340.78	28,298,768.04		28,298,768.04	108,844,729.80	137,143,497.84	38,287,842.94	
				01		175,431,340.78		175,431,340.78	26,989,437.04		26,989,437.04	97,608,197.30	124,597,634.34	50,833,706.44	71
				04		0.00		0.00	1,309,331.00		1,309,331.00	11,236,532.50	12,545,863.50	-12,545,863.50	
		3				0.00		0.00	0.00		0.00	12,000,000.00	12,000,000.00	-12,000,000.00	
			1			0.00		0.00	0.00		0.00	12,000,000.00	12,000,000.00	-12,000,000.00	
				01		0.00		0.00	0.00		0.00	12,000,000.00	12,000,000.00	-12,000,000.00	
00															
1						0.00		0.00	128,196.11		128,196.11	988,273.59	1,116,469.70	-1,116,469.70	
	01					0.00		0.00	128,196.11		128,196.11	988,273.59	1,116,469.70	-1,116,469.70	
		1				0.00		0.00	6,081.87		6,081.87	42,801.75	48,883.62	-48,883.62	
			2			0.00		0.00	6,081.87		6,081.87	42,801.75	48,883.62	-48,883.62	
				01		0.00		0.00	0.00		0.00	5.00	5.00	-5.00	
				02		0.00		0.00	498.11		498.11	2,619.28	3,117.39	-3,117.39	
				03		0.00		0.00	0.00		0.00	11.39	11.39	-11.39	
				09		0.00		0.00	5,583.76		5,583.76	40,166.08	45,749.84	-45,749.84	
		2				0.00		0.00	122,114.24		122,114.24	945,471.84	1,067,586.08	-1,067,586.08	
			1			0.00		0.00	122,114.24		122,114.24	945,471.84	1,067,586.08	-1,067,586.08	
				51		0.00		0.00	122,113.68		122,113.68	944,715.38	1,066,829.06	-1,066,829.06	
				55		0.00		0.00	0.56		0.56	756.46	757.02	-757.02	

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IV	I	II	III	IV											
					YÖNETİM HİZMETLERİ										
					GENEL KAMU HİZMETLERİ										
					GENEL HİZMETLER										
					DIĞER GENEL HİZMETLER	277,222,000.00		277,222,000.00	21,705,995.75		21,705,995.75	182,681,041.12	204,387,036.87	72,834,963.13	
00					-										
1					MAHALLİ KAYNAKLAR	237,332,000.00		237,332,000.00	21,148,773.58		21,148,773.58	168,333,482.33	189,482,255.91	47,849,744.09	
	01				PERSONEL GİDERLERİ	91,623,000.00		91,623,000.00	9,332,164.46		9,332,164.46	74,667,041.13	83,999,205.59	7,623,794.41	
		1			MEMUR MAAŞLARI	16,470,000.00		16,470,000.00	1,651,391.99		1,651,391.99	12,838,591.78	14,489,983.77	1,980,016.23	
			1		Temel Maaşlar	15,435,000.00		15,435,000.00	1,553,732.71		1,553,732.71	11,542,320.64	13,096,053.35	2,338,946.65	
				01	Memur Maaşları	15,435,000.00		15,435,000.00	1,553,732.71		1,553,732.71	11,542,320.64	13,096,053.35	2,338,946.65	85
			4		Memur Sosyal Haklar	915,000.00		915,000.00	74,806.60		74,806.60	1,132,294.27	1,207,100.87	-292,100.87	
				01	Memur Sosyal Haklar	915,000.00		915,000.00	74,806.60		74,806.60	1,132,294.27	1,207,100.87	-292,100.87	
			5		Memur Ek Çalışma Karşılıkları	120,000.00		120,000.00	22,852.68		22,852.68	163,976.87	186,829.55	-66,829.55	
				01	Memur Ek Çalışma Karşılıkları	120,000.00		120,000.00	22,852.68		22,852.68	163,976.87	186,829.55	-66,829.55	
		2			SÖZLEŞMELİ PERSONEL	1,660,000.00		1,660,000.00	233,995.00		233,995.00	1,616,932.79	1,850,927.79	-190,927.79	
			1		Ücretler	1,660,000.00		1,660,000.00	233,995.00		233,995.00	1,616,932.79	1,850,927.79	-190,927.79	
				01	Sözleşmeli Personelin Ücretleri	1,660,000.00		1,660,000.00	233,995.00		233,995.00	1,616,932.79	1,850,927.79	-190,927.79	12
		3			İŞÇİLER	70,800,000.00		70,800,000.00	7,155,950.67		7,155,950.67	58,220,317.28	65,376,267.95	5,423,732.05	
			1		İşçilerin Ücretleri	62,000,000.00		62,000,000.00	6,676,627.95		6,676,627.95	45,966,171.55	52,642,799.50	9,357,200.50	
				01	Daimi İşçi Ücretleri	62,000,000.00		62,000,000.00	6,676,627.95		6,676,627.95	45,966,171.55	52,642,799.50	9,357,200.50	85
			2		İşçilerin İhbar ve Kıdem Tazminatları	0.00		0.00	0.00		0.00	4,952,352.93	4,952,352.93	-4,952,352.93	
				01	İşçilerin İhbar ve Kıdem Tazminatları	0.00		0.00	0.00		0.00	4,952,352.93	4,952,352.93	-4,952,352.93	
			4		İşçilerin Sosyal Hakları	8,500,000.00		8,500,000.00	465,822.72		465,822.72	6,903,652.92	7,369,475.64	1,130,524.36	
				01	İşçilerin Sosyal Hakları	8,500,000.00		8,500,000.00	465,822.72		465,822.72	6,903,652.92	7,369,475.64	1,130,524.36	87
			5		İşçilerin Ek Mesailer	300,000.00		300,000.00	13,500.00		13,500.00	398,139.88	411,639.88	-111,639.88	
				01	İşçilerin Ek Mesailer	300,000.00		300,000.00	13,500.00		13,500.00	398,139.88	411,639.88	-111,639.88	
		9			BELEDİYE BAŞKANI ÖDENEĞİ	2,693,000.00		2,693,000.00	290,826.80		290,826.80	1,991,199.28	2,282,026.08	410,973.92	
			1		Temel Maaşlar	2,290,000.00		2,290,000.00	260,921.32		260,921.32	1,739,025.79	1,999,947.11	290,052.89	
				01	Belediye Başkanı Maaşı	2,200,000.00		2,200,000.00	260,921.32		260,921.32	1,739,025.79	1,999,947.11	200,052.89	91
				02	Asbaşkan Ödeneği	90,000.00		90,000.00	0.00		0.00	0.00	0.00	90,000.00	
			3		Ödenekler	253,000.00		253,000.00	29,905.48		29,905.48	211,876.60	241,782.08	11,217.92	
				01	Belediye Başkanı Temsil Ödeneği	253,000.00		253,000.00	29,905.48		29,905.48	211,876.60	241,782.08	11,217.92	96

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAĞI GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV										
00					-									
1					MAHALİ KAYNAKLAR	237,332,000.00		237,332,000.00		21,148,773.58	168,333,482.33	189,482,255.91	47,849,744.09	
		5			Ek Çalışma Karşılıkları	150,000.00		150,000.00		0.00	40,296.89	40,296.89	109,703.11	
			01		Ek Mesai	150,000.00		150,000.00		0.00	40,296.89	40,296.89	109,703.11	27
02					SOSYAL GÜV. KURUMLARINA BEL. PRİİ	30,043,000.00		30,043,000.00		1,876,559.44	10,791,862.90	12,668,422.34	17,374,577.66	
		1			MEMURLAR	19,640,000.00		19,640,000.00		457,474.43	3,508,474.02	3,965,948.45	15,674,051.55	
			1		Sosyal Sigortalar Kurumuna	640,000.00		640,000.00		84,976.41	556,945.58	641,921.99	-1,921.99	
			01		MEMUR Sosyal Sigortalar Kurumuna	640,000.00		640,000.00		84,976.41	556,945.58	641,921.99	-1,921.99	100
		2			İhtiyat Sandığı	19,000,000.00		19,000,000.00		372,498.02	2,951,528.44	3,324,026.46	15,675,973.54	
			01		MEMUR İhtiyat Sandığı	19,000,000.00		19,000,000.00		372,498.02	2,951,528.44	3,324,026.46	15,675,973.54	17
		2			SÖZLEŞMELİ PERSONEL	263,000.00		263,000.00		43,785.24	221,032.39	264,817.63	-1,817.63	
			1		SÖZLEŞMELİ PERSONEL Sosyal Sigortalı	180,000.00		180,000.00		23,849.38	154,466.05	178,315.43	1,684.57	
			01		Sözleşmel Personel Sosyal Sigortalar Kurur	180,000.00		180,000.00		23,849.38	154,466.05	178,315.43	1,684.57	99
		2			İhtiyat Sandığı	83,000.00		83,000.00		19,935.86	66,566.34	86,502.20	-3,502.20	
			01		Sözleşmeli Personel İhtiyat Sandığı	83,000.00		83,000.00		19,935.86	66,566.34	86,502.20	-3,502.20	
		3			İŞÇİLER	9,800,000.00		9,800,000.00		1,328,392.94	6,797,280.63	8,125,673.57	1,674,326.43	
			1		Sosyal Sigortalar Kurumuna	6,700,000.00		6,700,000.00		712,045.53	4,764,805.71	5,476,851.24	1,223,148.76	
			01		Kadrolu İşçiler Sosyal Sigortalar Kurumuna	6,700,000.00		6,700,000.00		712,045.53	4,764,805.71	5,476,851.24	1,223,148.76	82
		2			İhtiyat Sandığı	3,100,000.00		3,100,000.00		616,347.41	2,032,474.92	2,648,822.33	451,177.67	
			01		Kadrolu İşçiler İhtiyat Sandığı	3,100,000.00		3,100,000.00		616,347.41	2,032,474.92	2,648,822.33	451,177.67	85
		8			Belediye Başkanı	340,000.00		340,000.00		46,906.83	265,075.86	311,982.69	28,017.31	
			1		Sosyal Sigortalar Kurumuna	230,000.00		230,000.00		21,241.99	179,196.43	200,438.42	29,561.58	
			01		Sosyal Sigortalar Kurumuna	230,000.00		230,000.00		21,241.99	179,196.43	200,438.42	29,561.58	87
		2			İhtiyat Sandığı Kurumuna	110,000.00		110,000.00		25,664.84	85,879.43	111,544.27	-1,544.27	
			01		İhtiyat Sandığı Kurumuna	110,000.00		110,000.00		25,664.84	85,879.43	111,544.27	-1,544.27	101
03					MAL ve HİZMET ALIM GİDERLERİ	103,021,000.00		103,021,000.00		8,864,254.61	74,197,509.38	83,061,763.99	19,959,236.01	
		2			TÜKETİME YÖNELİK MAL ve HİZMET ALI	26,265,000.00		26,265,000.00		1,609,908.40	20,311,580.07	21,921,488.47	4,343,511.53	
			1		Kırtasiye ve Büro Malzemeleri Alımları	275,000.00		275,000.00		6,464.10	49,928.75	56,392.85	218,607.15	
			01		Kırtasiye Alımları	100,000.00		100,000.00		0.00	1,158.75	1,158.75	98,841.25	1
			02		Büro Malzemesi Alımları	50,000.00		50,000.00		0.00	15,305.45	15,305.45	34,694.55	31
			03		Periyodik Yayın Alımları	25,000.00		25,000.00		0.00	0.00	0.00	25,000.00	
			05		Baskı ve Cilt Giderleri	100,000.00		100,000.00		6,464.10	33,464.55	39,928.65	60,071.35	40
			2		Su ve Temizlik Malzemeleri Alımları	8,000,000.00		8,000,000.00		527,367.00	4,654,275.95	5,181,642.95	2,818,357.05	
			01		Su Alımları	7,500,000.00		7,500,000.00		527,367.00	4,433,135.00	4,960,502.00	2,539,498.00	66
			02		Temizlik Malzemesi Alımları	500,000.00		500,000.00		0.00	221,140.95	221,140.95	278,859.05	44
			3		Enerji Alımları	16,010,000.00		16,010,000.00		1,042,766.71	14,441,811.97	15,484,578.68	525,421.32	
			01		Yakacak Alımları	10,000.00		10,000.00		0.00	0.00	0.00	10,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
00															
1						237,332,000.00		237,332,000.00	21,148,773.58		21,148,773.58	168,333,482.33	189,482,255.91	47,849,744.09	
						6,000,000.00		6,000,000.00	18,100.00		18,100.00	3,468,335.18	3,486,435.18	2,513,564.82	58
						10,000,000.00		10,000,000.00	1,024,666.71		1,024,666.71	10,973,476.79	11,998,143.50	-1,998,143.50	120
			4			500,000.00		500,000.00	15,276.00		15,276.00	217,014.87	232,290.87	267,709.13	
						50,000.00		50,000.00	3,761.00		3,761.00	56,955.00	60,716.00	-10,716.00	121
						450,000.00		450,000.00	11,515.00		11,515.00	160,059.87	171,574.87	278,425.13	38
			5			310,000.00		310,000.00	0.00		0.00	75,979.87	75,979.87	234,020.13	
						300,000.00		300,000.00	0.00		0.00	75,979.87	75,979.87	224,020.13	25
						5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
						5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
			6			500,000.00		500,000.00	0.00		0.00	349,040.36	349,040.36	150,959.64	
						500,000.00		500,000.00	0.00		0.00	349,040.36	349,040.36	150,959.64	70
			9			670,000.00		670,000.00	18,034.59		18,034.59	523,528.30	541,562.89	128,437.11	
						70,000.00		70,000.00	0.00		0.00	0.00	0.00	70,000.00	
						300,000.00		300,000.00	11,790.00		11,790.00	375,380.47	387,170.47	-87,170.47	129
						300,000.00		300,000.00	6,244.59		6,244.59	148,147.83	154,392.42	145,607.58	51
		3				50,000.00		50,000.00	0.00		0.00	52,019.84	52,019.84	-2,019.84	
			3			50,000.00		50,000.00	0.00		0.00	52,019.84	52,019.84	-2,019.84	
						50,000.00		50,000.00	0.00		0.00	52,019.84	52,019.84	-2,019.84	104
		4				175,000.00		175,000.00	45,260.77		45,260.77	98,368.63	143,629.40	31,370.60	
			2			175,000.00		175,000.00	45,260.77		45,260.77	98,368.63	143,629.40	31,370.60	
						50,000.00		50,000.00	15,007.50		15,007.50	0.00	15,007.50	34,992.50	30
						125,000.00		125,000.00	30,253.27		30,253.27	98,368.63	128,621.90	-3,621.90	103
		5				68,382,000.00		68,382,000.00	6,558,996.58		6,558,996.58	46,039,385.07	52,598,381.65	15,783,618.35	
			1			265,000.00		265,000.00	0.00		0.00	204,665.46	204,665.46	60,334.54	
						250,000.00		250,000.00	0.00		0.00	204,665.46	204,665.46	45,334.54	82
						5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
			2			272,000.00		272,000.00	29,841.56		29,841.56	262,409.62	292,251.18	-20,251.18	
						2,000.00		2,000.00	61.00		61.00	0.00	61.00	1,939.00	3
						250,000.00		250,000.00	29,780.56		29,780.56	262,409.62	292,190.18	-42,190.18	117
						20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
			4			200,000.00		200,000.00	3,000.00		3,000.00	133,432.10	136,432.10	63,567.90	
						100,000.00		100,000.00	3,000.00		3,000.00	133,432.10	136,432.10	-36,432.10	136
						100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
			5			145,000.00		145,000.00	18,750.00		18,750.00	64,650.00	83,400.00	61,600.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV									
00														
1						237,332,000.00		237,332,000.00		21,148,773.58	168,333,482.33	189,482,255.91	47,849,744.09	
						10,000.00		10,000.00		0.00	0.00	0.00	10,000.00	
						75,000.00		75,000.00		2,250.00	19,650.00	21,900.00	53,100.00	29
						60,000.00		60,000.00		16,500.00	45,000.00	61,500.00	-1,500.00	102
				9		67,500,000.00		67,500,000.00		6,507,405.02	45,374,227.89	51,881,632.91	15,618,367.09	
						67,500,000.00		67,500,000.00		6,507,405.02	45,374,227.89	51,881,632.91	15,618,367.09	77
		6				1,330,000.00		1,330,000.00		65,107.20	1,767,479.61	1,832,586.81	-502,586.81	
		1				1,080,000.00		1,080,000.00		63,007.20	1,513,215.55	1,576,222.75	-496,222.75	
						80,000.00		80,000.00		0.00	5,020.00	5,020.00	74,980.00	6
						1,000,000.00		1,000,000.00		63,007.20	1,508,195.55	1,571,202.75	-571,202.75	157
				2		250,000.00		250,000.00		2,100.00	254,264.06	256,364.06	-6,364.06	
						250,000.00		250,000.00		2,100.00	254,264.06	256,364.06	-6,364.06	103
		7				5,398,000.00		5,398,000.00		426,251.89	4,821,142.01	5,247,393.90	150,606.10	
				1		2,373,000.00		2,373,000.00		158,333.56	2,620,063.80	2,778,397.36	-405,397.36	
						200,000.00		200,000.00		5,000.00	144,343.82	149,343.82	50,656.18	75
						50,000.00		50,000.00		15,563.81	94,386.93	109,950.74	-59,950.74	220
						20,000.00		20,000.00		0.00	0.00	0.00	20,000.00	
						3,000.00		3,000.00		0.00	0.00	0.00	3,000.00	
						100,000.00		100,000.00		0.00	0.00	0.00	100,000.00	
						2,000,000.00		2,000,000.00		137,769.75	2,381,333.05	2,519,102.80	-519,102.80	126
				3		3,025,000.00		3,025,000.00		267,918.33	2,201,078.21	2,468,996.54	556,003.46	
						25,000.00		25,000.00		0.00	0.00	0.00	25,000.00	
						500,000.00		500,000.00		140.00	114,903.41	115,043.41	384,956.59	23
						1,000,000.00		1,000,000.00		116,970.78	810,013.06	926,983.84	73,016.16	93
						1,500,000.00		1,500,000.00		150,807.55	1,276,161.74	1,426,969.29	73,030.71	95
		8				1,210,000.00		1,210,000.00		150,029.77	961,874.15	1,111,903.92	98,096.08	
				1		60,000.00		60,000.00		38,071.33	72,355.71	110,427.04	-50,427.04	
						5,000.00		5,000.00		0.00	38,908.90	38,908.90	-33,908.90	778
						5,000.00		5,000.00		38,071.33	28,131.81	66,203.14	-61,203.14	324
						50,000.00		50,000.00		0.00	5,315.00	5,315.00	44,685.00	11
				6		1,000,000.00		1,000,000.00		111,958.44	763,903.44	875,861.88	124,138.12	
						1,000,000.00		1,000,000.00		111,958.44	763,903.44	875,861.88	124,138.12	88
				9		150,000.00		150,000.00		0.00	125,615.00	125,615.00	24,385.00	
						150,000.00		150,000.00		0.00	125,615.00	125,615.00	24,385.00	84
		9				211,000.00		211,000.00		8,700.00	145,660.00	154,360.00	56,640.00	
						210,000.00		210,000.00		8,700.00	145,660.00	154,360.00	55,640.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						237,332,000.00		237,332,000.00	21,148,773.58		21,148,773.58	168,333,482.33	169,482,255.91	47,849,744.09	
						200,000.00		200,000.00	8,700.00		8,700.00	145,660.00	154,360.00	45,640.00	77
					01	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				8		1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
					90	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
04						1,500,000.00		1,500,000.00	263,596.74		263,596.74	10,951.90	274,548.64	1,225,451.36	
5						1,500,000.00		1,500,000.00	263,596.74		263,596.74	10,951.90	274,548.64	1,225,451.36	
				1		1,500,000.00		1,500,000.00	263,596.74		263,596.74	10,951.90	274,548.64	1,225,451.36	
					01	1,500,000.00		1,500,000.00	263,596.74		263,596.74	10,951.90	274,548.64	1,225,451.36	18
05						3,945,000.00		3,945,000.00	812,198.33		812,198.33	6,923,938.00	7,736,136.33	-3,791,136.33	
3						3,375,000.00		3,375,000.00	797,198.33		797,198.33	2,339,899.37	3,137,097.70	237,902.30	
				2		3,000,000.00		3,000,000.00	747,198.33		747,198.33	2,339,899.37	3,087,097.70	-87,097.70	
					27	1,000,000.00		1,000,000.00	500,000.00		500,000.00	550,000.00	1,050,000.00	-50,000.00	105
					90	2,000,000.00		2,000,000.00	247,198.33		247,198.33	1,789,899.37	2,037,097.70	-37,097.70	102
				9		375,000.00		375,000.00	50,000.00		50,000.00	0.00	50,000.00	325,000.00	
					90	375,000.00		375,000.00	50,000.00		50,000.00	0.00	50,000.00	325,000.00	13
4						570,000.00		570,000.00	15,000.00		15,000.00	4,584,038.63	4,599,038.63	-4,029,038.63	
7						520,000.00		520,000.00	15,000.00		15,000.00	4,584,038.63	4,599,038.63	-4,079,038.63	
						500,000.00		500,000.00	15,000.00		15,000.00	162,054.00	177,054.00	322,946.00	35
					03	0.00		0.00	0.00		0.00	4,421,984.63	4,421,984.63	-4,421,984.63	
				13		20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
				90		50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
				9		50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
					01	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
06						0.00		0.00	0.00		0.00	0.00	0.00	0.00	
5						0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				7		0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					07	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
10						7,200,000.00		7,200,000.00	0.00		0.00	1,742,179.02	1,742,179.02	5,457,820.98	
1						7,200,000.00		7,200,000.00	0.00		0.00	1,742,179.02	1,742,179.02	5,457,820.98	
				1		7,200,000.00		7,200,000.00	0.00		0.00	1,742,179.02	1,742,179.02	5,457,820.98	
					02	7,200,000.00		7,200,000.00	0.00		0.00	1,742,179.02	1,742,179.02	5,457,820.98	24
01															

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
01															
	1					2,000,000.00		2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
		06				2,000,000.00		2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
			1			2,000,000.00		2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
				4		2,000,000.00		2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
02					01	2,000,000.00		2,000,000.00	0.00		0.00	949,862.94	949,862.94	1,050,137.06	
	1					3,000,000.00		3,000,000.00	0.00		0.00	3,001,267.50	3,001,267.50	-1,267.50	
		06				3,000,000.00		3,000,000.00	0.00		0.00	3,001,267.50	3,001,267.50	-1,267.50	
			5			3,000,000.00		3,000,000.00	0.00		0.00	3,001,267.50	3,001,267.50	-1,267.50	
				7		3,000,000.00		3,000,000.00	0.00		0.00	3,001,267.50	3,001,267.50	-1,267.50	
05					07	3,000,000.00		3,000,000.00	0.00		0.00	3,001,267.50	3,001,267.50	-1,267.50	100
	1					4,000,000.00		4,000,000.00	509,728.08			2,458,040.03	2,967,768.11	1,032,231.89	
		06				4,000,000.00		4,000,000.00	509,728.08			2,458,040.03	2,967,768.11	1,032,231.89	
			5			4,000,000.00		4,000,000.00	509,728.08			2,458,040.03	2,967,768.11	1,032,231.89	
				7		4,000,000.00		4,000,000.00	509,728.08			2,458,040.03	2,967,768.11	1,032,231.89	
06					08	4,000,000.00		4,000,000.00	509,728.08			2,458,040.03	2,967,768.11	1,032,231.89	
	1					300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
		06				300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
			5			300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
				7		300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
07					90	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
	1					1,000,000.00		1,000,000.00	0.00		0.00	259,258.00	259,258.00	740,742.00	
		06				1,000,000.00		1,000,000.00	0.00		0.00	259,258.00	259,258.00	740,742.00	
			5			1,000,000.00		1,000,000.00	0.00		0.00	259,258.00	259,258.00	740,742.00	
				7		1,000,000.00		1,000,000.00	0.00		0.00	259,258.00	259,258.00	740,742.00	
08					90	1,000,000.00		1,000,000.00	0.00		0.00	259,258.00	259,258.00	740,742.00	26
	1					200,000.00		200,000.00	0.00		0.00	0.00	0.00	200,000.00	
		06				200,000.00		200,000.00	0.00		0.00	0.00	0.00	200,000.00	
			5			200,000.00		200,000.00	0.00		0.00	0.00	0.00	200,000.00	
				7		200,000.00		200,000.00	0.00		0.00	0.00	0.00	200,000.00	
09					90	200,000.00		200,000.00	0.00		0.00	0.00	0.00	200,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
09															
	1					ELEKTRİK ALTYAPI PROJESİ									
		06				Mahalli Kaynaklar	500,000.00	500,000.00	0.00		0.00	550,000.00	550,000.00	-50,000.00	
						Sermaye Giderleri	500,000.00	500,000.00	0.00		0.00	550,000.00	550,000.00	-50,000.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	500,000.00	500,000.00	0.00		0.00	550,000.00	550,000.00	-50,000.00	
			7			Müteahhithlik Giderleri	500,000.00	500,000.00	0.00		0.00	550,000.00	550,000.00	-50,000.00	
22				10		Elektrik Altyapı Giderleri	500,000.00	500,000.00	0.00		0.00	550,000.00	550,000.00	-50,000.00	10
						LFK 15-07 ATELYE DEPO VE ARAÇ PARI									
1						Mahalli Kaynaklar	1,000,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
	06					Sermaye Giderleri	1,000,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	1,000,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
			2			İnşaat Malzemesi Alım Giderleri	1,000,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
				01		Hizmet Binası Giderleri	1,000,000.00	1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
24						ÇEVRE DÜZENLEME VE PEYZAJ PROJE									
1						Mahalli Kaynaklar	1,500,000.00	1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
	06					Sermaye Giderleri	1,500,000.00	1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
		5				Gayri Menkul Sermaye Üretim Giderleri	1,500,000.00	1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
			7			İnşaat Malzemesi Alım Giderleri	1,500,000.00	1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	
				90		Diğerleri-Çevre Düzenleme ve Peyzaj Proje	1,500,000.00	1,500,000.00	0.00		0.00	18,000.00	18,000.00	1,482,000.00	1
25						KALDIRIM YAPIM PROJESİ									
1						Mahalli Kaynaklar	1,500,000.00	1,500,000.00	47,494.09		47,494.09	500,990.56	548,484.65	951,515.35	
	06					Sermaye Giderleri	1,500,000.00	1,500,000.00	47,494.09		47,494.09	500,990.56	548,484.65	951,515.35	
		5				Gayrimenkul Sermaye Üretim Giderleri	1,500,000.00	1,500,000.00	47,494.09		47,494.09	500,990.56	548,484.65	951,515.35	
			2			İnşaat Malzemesi Alım Giderleri	1,500,000.00	1,500,000.00	47,494.09		47,494.09	500,990.56	548,484.65	951,515.35	
				90		Diğerleri-Kaldırım Yapımı Projesi	1,500,000.00	1,500,000.00	47,494.09		47,494.09	500,990.56	548,484.65	951,515.35	
			7				0.00	0.00	0.00		0.00	0.00	0.00	0.00	
				90		Diğerleri-Kaldırım Yapımı Projesi	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
33						YOL ALTYAPI ve TRAFİK DÜZENLEME P									
1						Mahalli Kaynaklar	800,000.00	800,000.00	0.00		0.00	0.00	0.00	800,000.00	
	06					Sermaye Giderleri	800,000.00	800,000.00	0.00		0.00	0.00	0.00	800,000.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	800,000.00	800,000.00	0.00		0.00	0.00	0.00	800,000.00	
			7			Müteahhithlik Giderleri	800,000.00	800,000.00	0.00		0.00	0.00	0.00	800,000.00	
				90		Diğerleri-Yol Altyapı ve Trafik Düzenleme	800,000.00	800,000.00	0.00		0.00	0.00	0.00	800,000.00	
34						YEŞİLİRMAK ALTYAPI ve TAŞ DUVAR YA									

F. IV	Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAĞI GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
		I	II	III	IV											
34						YEŞİLİRMAK ALTYAPI ve TAŞ DUVAR YA										
	1					Mahalli Kaynaklar	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
		06				Sermaye Giderleri	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
				7		Müteahhithlik Giderleri	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
35					90	Diğerleri-Yeşilirmak Altyapı ve Taş Duvar Ya	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
						BELEDİYE TUVALETLERİ YAPIMI PROJE										
	1					Mahalli Kaynaklar	1,200,000.00		1,200,000.00	0.00		0.00	0.00	0.00	1,200,000.00	
		06				Sermaye Giderleri	1,200,000.00		1,200,000.00	0.00		0.00	0.00	0.00	1,200,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	1,200,000.00		1,200,000.00	0.00		0.00	0.00	0.00	1,200,000.00	
				7		Müteahhithlik Giderleri	1,200,000.00		1,200,000.00	0.00		0.00	0.00	0.00	1,200,000.00	
					01	Hizmet Binası Giderleri	1,200,000.00		1,200,000.00	0.00		0.00	0.00	0.00	1,200,000.00	
39						LFK 17-03 GEMİKONAĞI ALTYAPI ve KA										
	1					Mahalli Kaynaklar	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
		06				Sermaye Giderleri	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
				7		Müteahhithlik Giderleri	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
					90	Diğerleri-Gemikonağı Altyapı ve Kaldırım Pı	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
46						SOKAK HAYVANLARI REHABİLİTASYON										
	1					Mahalli Kaynaklar	400,000.00		400,000.00	0.00		0.00	425,240.00	425,240.00	-25,240.00	
		06				Sermaye Giderleri	400,000.00		400,000.00	0.00		0.00	425,240.00	425,240.00	-25,240.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	400,000.00		400,000.00	0.00		0.00	425,240.00	425,240.00	-25,240.00	
				7		Müteahhithlik Giderleri	400,000.00		400,000.00	0.00		0.00	425,240.00	425,240.00	-25,240.00	
					90	Diğerleri-Sokak Hayvanları Rehabilitasyon f	400,000.00		400,000.00	0.00		0.00	425,240.00	425,240.00	-25,240.00	106
48						SOSYAL HİZMETLER PROJESİ										
	1					Mahalli Kaynaklar	1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
		06				Sermaye Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
			5			Gayrimenkul Sermaye Üretim Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
				7		Müteahhithlik Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	
					90	Diğerleri- Dezavantajlı Gruplara Yönelik Sos	1,000,000.00		1,000,000.00	0.00		0.00	76,517.60	76,517.60	923,482.40	8
49						YEDİDALGA HALK PLAĞI ALTYAPI DÜZE										
	1					Mahalli Kaynaklar	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
		06				Sermaye Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
				7		Müteahhithlik Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	
					90	Diğerleri-Yedidalga Halk Plağı Altyapı Düz	5,000,000.00		5,000,000.00	0.00		0.00	23,258.00	23,258.00	4,976,742.00	0
50						LEFKE KENT PARK YAPIM PROJESİ										

F.	Fin	Ekonomik				AÇIKLAMALAR	2024 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAH GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV											
50						LEFKE KENT PARK YAPIM PROJESİ										
	1					Mahalli Kaynaklar	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
		06				Sermaye Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
				7		Müteahhithlik Giderleri	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
					90	Diğerleri-Lefke Kent Park Yapım Projesi	5,000,000.00		5,000,000.00	0.00		0.00	0.00	0.00	5,000,000.00	
51						DENİZLİ-CENGİZKÖY SAHİL YOLU ALTY										
	1					Mahalli Kaynaklar	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
		06				Sermaye Giderleri	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
			5			Gayrimenkul Sermaye Giderleri	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
				2		İnşaat Malzemesi Alım Giderleri	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
					90	Diğerleri-Denizli-Cengizköy Sahil Yolu Altya	4,000,000.00		4,000,000.00	0.00		0.00	0.00	0.00	4,000,000.00	
52						CENGİZKÖY İÇME SUYU DEPOSU YAPIM										
	1					Mahalli Kaynaklar	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
		06				Sermaye Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
			5			Gayrimenkul Sermaye Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
				7		Müteahhithlik Giderleri	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
					90	Diğerleri-Cengizköy İçme Suyu Deposu Yat	1,000,000.00		1,000,000.00	0.00		0.00	0.00	0.00	1,000,000.00	
53						GAZİVEREN İÇME SUYU ALTYAPI YAPIM										
	1					Mahalli Kaynaklar	5,890,000.00		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	-195,124.16	
		06				Sermaye Giderleri	5,890,000.00		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	-195,124.16	
			5			Gayrimenkul Sermaye Giderleri	5,890,000.00		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	-195,124.16	
				2		İnşaat Malzemesi Alım Giderleri	5,890,000.00		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	-195,124.16	
					90	Diğerleri-Gaziveren İçme Suyu Altyapı Yapı	5,890,000.00		5,890,000.00	0.00		0.00	6,085,124.16	6,085,124.16	-195,124.16	103