

LEFKE BELEDİYESİ
2023 MALİ YILI BÜTÇESİ
6 / 2023 GELİRLER TABLOSU

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GELİR	GELİR İADESİ KAYIT TASHİHİ	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV											
					YÖNETİM HİZMETLERİ										
					GENEL KAMU HİZMETLERİ										
					GENEL HİZMETLER										
					DİĞER GENEL HİZMETLER										
00					-	129,840,000.00		129,840,000.00	12,911,109.15		12,911,109.15	40,462,928.33	53,374,037.48	76,465,962.52	
1					MAHALLİ KAYNAKLAR	129,840,000.00		129,840,000.00	12,865,361.20		12,865,361.20	39,941,508.20	52,806,869.40	77,033,130.60	
01					VERGİ GELİRLERİ	38,245,000.00		38,245,000.00	2,023,873.86		2,023,873.86	11,339,571.33	13,363,445.19	24,881,554.81	
	3				MÜLKİYET ÜZERİNDEN ALINAN VERGİLERİ	2,500,000.00		2,500,000.00	97,753.26		97,753.26	1,077,484.43	1,175,237.69	1,324,762.31	
		1			Gayrimenkulden Düzenli Olarak Alınan Vergi	2,500,000.00		2,500,000.00	97,753.26		97,753.26	1,077,484.43	1,175,237.69	1,324,762.31	
				01	Taşınmaz Mal Tasarruf Vergisi	2,500,000.00		2,500,000.00	97,753.26		97,753.26	1,077,484.43	1,175,237.69	1,324,762.31	
		4			DAHİLDE ALINAN MAL VE HİZMET VERGİLERİ	1,000,000.00		1,000,000.00	8,880.60		8,880.60	60,590.94	69,471.54	930,528.46	
			3		Mal Kullanım veya Kullanım İzni ve Faaliyet	1,000,000.00		1,000,000.00	8,880.60		8,880.60	60,590.94	69,471.54	930,528.46	
				01	Meslek vergisi	1,000,000.00		1,000,000.00	8,880.60		8,880.60	60,590.94	69,471.54	930,528.46	
	6				DİĞER VERGİLER	17,311,000.00		17,311,000.00	183,963.43		183,963.43	704,658.78	888,622.21	16,422,377.79	
			8		Sair Resim ve Ruhsatlar	17,311,000.00		17,311,000.00	183,963.43		183,963.43	704,658.78	888,622.21	16,422,377.79	
				01	Temizlik Resmi	400,000.00		400,000.00	13,413.89		13,413.89	132,210.03	145,623.92	254,376.08	
				02	Aydınlatma Resmi	15,000.00		15,000.00	80.00		80.00	91.71	171.71	14,828.29	
				03	Köpek Resmi	10,000.00		10,000.00	0.00		0.00	12.00	12.00	9,988.00	
				04	İlan ve Reklam Resmi	485,000.00		485,000.00	4,240.00		4,240.00	37,388.39	41,628.39	443,371.61	
				07	Belediye Hizmetlerinden Yararlanma Resmi	0.00		0.00	23,277.00		23,277.00	71,265.00	94,542.00	-94,542.00	
				09	SAĞLIK RESMİ	400,000.00		400,000.00	7,380.34		7,380.34	78,785.52	86,165.86	313,834.14	
				10	Hizmet Resmi	16,000,000.00		16,000,000.00	135,572.20		135,572.20	384,906.13	520,478.33	15,479,521.67	
				11	Turistik Tesis Konaklama resmi	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
	8				İDARİ HARÇLAR VE ÜCRETLER	17,434,000.00		17,434,000.00	1,733,276.57		1,733,276.57	9,496,837.18	11,230,113.75	6,203,886.25	
			1		Harçlar	17,434,000.00		17,434,000.00	1,733,276.57		1,733,276.57	9,496,837.18	11,230,113.75	6,203,886.25	
				12	Sağlık Harcı	10,000.00		10,000.00	0.00		0.00	1,699.86	1,699.86	8,300.14	
				13	Eğlence İzin Harcı	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
				15	Otel İşletme İzin Harcı	4,000.00		4,000.00	0.00		0.00	0.00	0.00	4,000.00	
				16	Yapı izin den.veparselleme harcı	12,500,000.00		12,500,000.00	1,675,208.00		1,675,208.00	8,938,249.00	10,613,457.00	1,886,543.00	
				19	Mal devir harcı	50,000.00		50,000.00	51,819.94		51,819.94	0.00	51,819.94	-1,819.94	
				20	Panayır ve festival harcı	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
				21	işyeri bulundurma harcı	5,000.00		5,000.00	4,960.05		4,960.05	12,863.43	17,823.48	-12,823.48	

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	IV	I	II	III	IV									
00														
1						129,840,000.00		129,840,000.00		12,865,361.20	39,941,508.20	52,806,869.40	77,033,130.60	
						1,000.00		1,000.00		0.00	0.00	0.00	1,000.00	
					22	seyyar satıcılık harcı								
					23	Açılması İzne Bağlı İşyeri Açılış Harcı		2,000.00		1,288.58	20,233.80	21,522.38	-19,522.38	07
					25	Gelirlerin Paylaşım Harcı		4,800,000.00		0.00	523,791.09	523,791.09	4,276,208.91	11
					26	Turistik Tesis İşletme Harcı		10,000.00		0.00	0.00	0.00	10,000.00	
					28	Belediyeden İznisiz su satılması harcı		1,000.00		0.00	0.00	0.00	1,000.00	
02						16,273,414.00		16,273,414.00		1,185,980.67	4,179,910.19	5,365,890.86	10,907,523.14	
						13,645,000.00		13,645,000.00		455,068.84	3,482,703.17	3,937,772.01	9,707,227.99	
					5	Hizmet Gelirleri		13,150,000.00		440,560.22	3,345,370.52	3,785,930.74	9,364,089.26	
					25	Kesimhane ve et taşıma ücreti		100,000.00		19,177.71	24,460.37	43,638.08	56,361.92	44
					26	Kıymet tartı ücreti		1,200,000.00		0.00	0.00	0.00	1,200,000.00	
					27	içme suyu ücreti		10,000,000.00		248,359.56	2,278,031.36	2,526,390.92	7,473,609.08	25
					28	içme suyu saati bağlama ücreti		300,000.00		3,750.00	26,400.00	30,150.00	269,850.00	10
					30	kanalizasyon kullanma ücreti		50,000.00		3,118.50	17,005.65	20,124.15	29,875.85	40
					33	Genel hizmet ücreti		500,000.00		51,680.31	266,773.14	318,453.45	181,546.55	64
					34	satış yapılan malzeme gelirleri		1,000,000.00		114,374.14	732,700.00	847,074.14	152,925.86	85
					50	Sair Gelir Ve Ücretler		0.00		100.00	0.00	100.00	-100.00	
					6	Diğer Hizmet Ücretleri		495,000.00		14,508.62	137,332.65	151,841.27	343,158.73	
					05	Su Sayacı Gelirleri		200,000.00		6,158.62	33,642.82	39,801.44	160,198.56	20
					10	Döner Sermaye ve iştirakler gelir Fazlalıkları		50,000.00		0.00	0.00	0.00	50,000.00	
					11	Defin gelirleri		200,000.00		5,150.00	97,025.20	102,175.20	97,824.80	51
					12	Kültür Faaliyet Gelirleri		5,000.00		2,500.00	0.00	2,500.00	2,500.00	50
					13	Festival Gelirleri		30,000.00		0.00	0.00	0.00	30,000.00	
					90	Diğer Gelirler		10,000.00		700.00	6,664.63	7,364.63	2,635.37	74
					3	Diğer MÜLKİYET GELİRLERİ		560,500.00		8,372.89	524,221.49	532,594.38	27,905.62	
					1	Gayri Menkul Kiraları		560,500.00		8,372.89	524,221.49	532,594.38	27,905.62	
					03	belediye Pazarı Kira gelirleri		10,000.00		0.00	0.00	0.00	10,000.00	
					04	Belediye Dükkan kira gelirleri		50,000.00		1,602.00	501,112.00	502,714.00	-452,714.00	00
					05	Büfe Köşk ve restoran kira gelirleri		10,000.00		0.00	0.00	0.00	10,000.00	
					06	İş Makineleri Kira Gelirleri		10,000.00		0.00	0.00	0.00	10,000.00	
					07	Düğün salonu Kira Gelirleri		30,000.00		1,000.00	0.00	1,000.00	10,000.00	3
					09	GSM Anten Kira Gelirleri		150,000.00		0.00	0.00	0.00	150,000.00	
					13	Arazi Kira gelirleri		300,000.00		5,770.89	23,109.49	28,880.38	271,119.62	10
					90	Diğer Gayrimenkul Kira Gelirleri		500.00		0.00	0.00	0.00	500.00	
					5	PARA CEZALARI VE CEZALAR		2,000,000.00		722,538.94	172,985.53	895,524.47	1,104,475.53	
					1	Para Cezaları		2,000,000.00		722,538.94	172,985.53	895,524.47	1,104,475.53	

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IV	I	II	III	IV											
00					-										
1					MAHALLİ KAYNAKLAR	129,840,000.00			12,865,361.20		12,865,361.20	39,941,508.20	52,806,869.40	77,033,130.60	
				10	Trafik Cezaları	1,000,000.00			685,364.93		685,364.93	0.00	685,364.93	314,635.07	69
				11	Gecikme Zamları	1,000,000.00			37,174.01		37,174.01	172,985.53	210,159.54	789,840.46	21
				90	Diğer Cezalar	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
	6				ÇEŞİTLİ VERGİ DİŞİ GELİRLER	67,914.00		67,914.00	0.00		0.00	0.00	0.00	67,914.00	
		1			Kambiyo Gelirleri	47,914.00		47,914.00	0.00		0.00	0.00	0.00	47,914.00	
			01		Banka Faiz Geliri	47,661.00		47,661.00	0.00		0.00	0.00	0.00	47,661.00	
			02		Kur Farkı Geliri	253.00		253.00	0.00		0.00	0.00	0.00	253.00	
		3			İadeye Tabi Gelirler	20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
			01		KDV Geliri	20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
	04				ALINAN BAĞIŞ, YARDIMLAR ve KREDİLER	75,321,586.00		75,321,586.00	9,655,506.67		9,655,506.67	24,422,026.68	34,077,533.35	41,244,052.65	
	2				ALINAN BAĞIŞ, YARDIMLAR	75,321,586.00		75,321,586.00	5,655,506.67		5,655,506.67	24,422,026.68	30,077,533.35	45,244,052.65	
		1			Yurt içinden	75,321,586.00		75,321,586.00	5,655,506.67		5,655,506.67	24,422,026.68	30,077,533.35	45,244,052.65	
			01		Devlet Katkısı	73,521,586.00		73,521,586.00	5,655,506.67		5,655,506.67	22,622,026.68	28,277,533.35	45,244,052.65	38
			04		Koşullu Bağışlar	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
			05		Koşulsuz Bağışlar ve Yardım	1,800,000.00		1,800,000.00	0.00		0.00	1,800,000.00	1,800,000.00	0.00	100
	3				KREDİLER	0.00		0.00	4,000,000.00		4,000,000.00	0.00	4,000,000.00	-4,000,000.00	
		1			Yurt içinden Sağlanan Krediler	0.00		0.00	4,000,000.00		4,000,000.00	0.00	4,000,000.00	-4,000,000.00	
			01		Kısa ve Uzun Vadeli Borçlanmalar	0.00		0.00	4,000,000.00		4,000,000.00	0.00	4,000,000.00	-4,000,000.00	
00					BÜTÇE DİŞİ HESAPLAR										
1					MAHALLİ KAYNAKLAR	0.00		0.00	45,747.95		45,747.95	521,420.13	567,168.08	-567,168.08	
	01				BÜTÇE DİŞİ HESAPLAR	0.00		0.00	45,747.95		45,747.95	521,420.13	567,168.08	-567,168.08	
		1			KDV HESAPLARI	0.00		0.00	4,463.99		4,463.99	373,068.35	377,532.34	-377,532.34	
		2			KDV GELİR HESAPLARI	0.00		0.00	4,463.99		4,463.99	373,068.35	377,532.34	-377,532.34	
			01		%3 KDV HESABI	0.00		0.00	0.00		0.00	0.30	0.30	-0.30	
			02		%5 KDV HESABI	0.00		0.00	165.53		165.53	1,180.25	1,345.78	-1,345.78	
			04		%13 KDV HESABI	0.00		0.00	0.00		0.00	402.66	402.66	-402.66	
			09		%16 KDV HESABI	0.00		0.00	4,298.46		4,298.46	371,485.14	375,783.60	-375,783.60	
	2				DİĞER BÜTÇE DİŞİ HESAPLAR	0.00		0.00	41,283.96		41,283.96	148,351.78	189,635.74	-189,635.74	
		1			DİĞER BÜTÇE DİŞİ HESAPLAR	0.00		0.00	41,283.96		41,283.96	148,351.78	189,635.74	-189,635.74	
			51		SU KREDİ TUTARI	0.00		0.00	41,283.96		41,283.96	148,219.79	189,503.75	-189,503.75	
			55		EMLAK KREDİ TAHSİLİ	0.00		0.00	0.00		0.00	131.99	131.99	-131.99	

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IV	I	II	III	IV											
					YÖNETİM HİZMETLERİ										
					GENEL KAMU HİZMETLERİ										
					GENEL HİZMETLER										
					DIĞER GENEL HİZMETLER										
00					-	129,840,000.00		129,840,000.00	11,700,031.83		11,700,031.83	39,234,134.52	50,934,166.35	78,905,833.65	
1					MAHALLİ KAYNAKLAR	117,580,000.00		117,580,000.00	11,448,404.02		11,448,404.02	37,849,689.57	49,298,093.59	68,281,906.41	
01					PERSONEL GİDERLERİ	52,987,526.38		52,987,526.38	7,103,956.69		7,103,956.69	17,583,844.04	24,687,800.73	28,299,725.65	
	1				MEMUR MAAŞLARI	9,338,121.00		9,338,121.00	716,765.56		716,765.56	3,153,828.10	3,870,593.66	5,467,527.34	
		1			Temel Maaşlar	8,806,121.00		8,806,121.00	589,658.21		589,658.21	2,865,753.97	3,455,412.18	5,350,708.82	
		01			Memur Maaşları	8,806,121.00		8,806,121.00	589,658.21		589,658.21	2,865,753.97	3,455,412.18	5,350,708.82	
		4			Memur Sosyal Haklar	502,000.00		502,000.00	120,857.35		120,857.35	275,574.13	396,431.48	105,568.52	
					Memur Sosyal Haklar	502,000.00		502,000.00	120,857.35		120,857.35	275,574.13	396,431.48	105,568.52	
		5			Memur Ek Çalışma Karşılıkları	30,000.00		30,000.00	6,250.00		6,250.00	12,500.00	18,750.00	11,250.00	
		01			Memur Ek Çalışma Karşılıkları	30,000.00		30,000.00	6,250.00		6,250.00	12,500.00	18,750.00	11,250.00	
	2				SÖZLEŞMELİ PERSONEL	1,110,000.00		1,110,000.00	79,302.60		79,302.60	365,341.48	444,644.08	665,355.92	
		1			Ücretler	1,110,000.00		1,110,000.00	79,302.60		79,302.60	365,341.48	444,644.08	665,355.92	
					Sözleşmeli Personelin Ücretleri	1,110,000.00		1,110,000.00	79,302.60		79,302.60	365,341.48	444,644.08	665,355.92	
	3				İŞÇİLER	40,806,037.38		40,806,037.38	6,208,114.03		6,208,114.03	13,579,350.92	19,787,464.95	21,018,572.43	
		1			İşçilerin Ücretleri	36,200,729.38		36,200,729.38	2,440,503.91		2,440,503.91	11,779,199.47	14,219,703.38	21,981,026.00	
		01			Daimi İşçi Ücretleri	36,200,729.38		36,200,729.38	2,440,503.91		2,440,503.91	11,779,199.47	14,219,703.38	21,981,026.00	
		2			İşçilerin İhbar ve Kıdem Tazminatları	1,605,000.00		1,605,000.00	3,071,995.77		3,071,995.77	0.00	3,071,995.77	-1,466,995.77	
		01			İşçilerin İhbar ve Kıdem Tazminatları	1,605,000.00		1,605,000.00	3,071,995.77		3,071,995.77	0.00	3,071,995.77	-1,466,995.77	
		4			İşçilerin Sosyal Hakları	2,760,308.00		2,760,308.00	681,614.35		681,614.35	1,738,557.70	2,420,172.05	340,135.95	
		01			İşçilerin Sosyal Hakları	2,760,308.00		2,760,308.00	681,614.35		681,614.35	1,738,557.70	2,420,172.05	340,135.95	
		5			İşçilerin Ek Mesalleri	240,000.00		240,000.00	14,000.00		14,000.00	61,593.75	75,593.75	164,406.25	
		01			İşçilerin Ek Mesalleri	240,000.00		240,000.00	14,000.00		14,000.00	61,593.75	75,593.75	164,406.25	
	9				BELEDİYE BAŞKANI ÖDENEĞİ	1,733,368.00		1,733,368.00	99,774.50		99,774.50	485,323.54	585,098.04	1,148,269.96	
		1			Temel Maaşlar	1,546,368.00		1,546,368.00	89,593.43		89,593.43	414,661.94	504,255.37	1,042,112.63	
		01			Belediye Başkanı Maaşı	1,501,368.00		1,501,368.00	89,593.43		89,593.43	414,661.94	504,255.37	997,112.63	
		02			Asbaşkan Ödeneği	45,000.00		45,000.00	0.00		0.00	0.00	0.00	45,000.00	
		3			Ödenekler	147,000.00		147,000.00	10,181.07		10,181.07	50,905.35	61,086.42	85,913.58	
					Belediye Başkanı Temsil Ödeneği	147,000.00		147,000.00	10,181.07		10,181.07	50,905.35	61,086.42	85,913.58	

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						117,580,000.00		117,580,000.00	11,448,404.02		11,448,404.02	37,849,689.57	49,298,093.59	68,281,906.41	
				5		40,000.00		40,000.00	0.00			19,756.25	19,756.25	20,243.75	
				01		40,000.00		40,000.00	0.00			19,756.25	19,756.25	20,243.75	49
02						9,912,553.00		9,912,553.00	833,362.69		833,362.69	3,684,274.09	4,497,636.78	5,414,916.22	
		1				3,720,000.00		3,720,000.00	293,478.28		293,478.28	1,782,655.84	2,076,134.12	1,643,865.88	
			1			1,891,000.00		1,891,000.00	137,110.52		137,110.52	690,873.22	827,983.74	1,063,016.26	
				01		1,891,000.00		1,891,000.00	137,110.52		137,110.52	690,873.22	827,983.74	1,063,016.26	44
			2			1,829,000.00		1,829,000.00	156,367.76		156,367.76	1,091,782.62	1,248,150.38	580,849.62	
				01		1,829,000.00		1,829,000.00	156,367.76		156,367.76	1,091,782.62	1,248,150.38	580,849.62	68
		2				178,000.00		178,000.00	15,500.52		15,500.52	53,670.22	69,170.74	108,829.26	
			1			122,000.00		122,000.00	8,119.32		8,119.32	37,683.98	45,803.30	76,196.70	
				01		122,000.00		122,000.00	8,119.32		8,119.32	37,683.98	45,803.30	76,196.70	38
			2			56,000.00		56,000.00	7,381.20		7,381.20	15,986.24	23,367.44	32,632.56	
				01		56,000.00		56,000.00	7,381.20		7,381.20	15,986.24	23,367.44	32,632.56	42
		3				5,795,037.00		5,795,037.00	504,438.04		504,438.04	1,757,434.16	2,261,872.20	3,533,164.80	
			1			3,985,000.00		3,985,000.00	264,271.29		264,271.29	1,231,562.98	1,495,834.27	2,489,165.73	
				01		3,985,000.00		3,985,000.00	264,271.29		264,271.29	1,231,562.98	1,495,834.27	2,489,165.73	38
			2			1,810,037.00		1,810,037.00	240,166.75		240,166.75	525,871.18	766,037.93	1,043,999.07	
				01		1,810,037.00		1,810,037.00	240,166.75		240,166.75	525,871.18	766,037.93	1,043,999.07	42
		8				219,516.00		219,516.00	19,945.85		19,945.85	70,513.87	90,459.72	129,056.28	
			1			150,516.00		150,516.00	10,443.51		10,443.51	49,362.12	59,805.63	90,710.37	
				01		150,516.00		150,516.00	10,443.51		10,443.51	49,362.12	59,805.63	90,710.37	40
			2			69,000.00		69,000.00	9,502.34		9,502.34	21,151.75	30,654.09	38,345.91	
				01		69,000.00		69,000.00	9,502.34		9,502.34	21,151.75	30,654.09	38,345.91	44
03						48,135,000.00		48,135,000.00	3,308,064.86		3,308,064.86	13,680,374.76	16,988,439.62	31,146,560.38	
		2				21,160,000.00		21,160,000.00	1,012,799.50		1,012,799.50	5,284,607.29	6,297,406.79	14,862,593.21	
			1			165,000.00		165,000.00	1,894.50		1,894.50	83,070.29	84,964.79	80,035.21	
				01		60,000.00		60,000.00	1,894.50		1,894.50	33,375.89	35,270.39	24,729.61	59
			02			10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
			03			25,000.00		25,000.00	0.00		0.00	0.00	0.00	25,000.00	
			04			0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				05		70,000.00		70,000.00	0.00		0.00	49,694.40	49,694.40	20,305.60	71
			2			7,120,000.00		7,120,000.00	601,422.17		601,422.17	1,209,786.85	1,811,209.02	5,308,790.98	
				01		7,000,000.00		7,000,000.00	567,305.00		567,305.00	1,135,860.60	1,703,165.60	5,296,834.40	24
				02		120,000.00		120,000.00	34,117.17		34,117.17	73,926.25	108,043.42	11,956.58	90
			3			13,005,000.00		13,005,000.00	370,866.00		370,866.00	3,788,535.49	4,159,401.49	8,845,598.51	

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
00															
	1														
						117,580,000.00		117,580,000.00	11,448,404.02		11,448,404.02	37,849,689.57	49,298,093.59	68,281,906.41	
						5,000.00		5,000.00	250.00		250.00	2,595.00	2,845.00	2,155.00	57
					01	3,000,000.00		3,000,000.00	370,381.00		370,381.00	967,816.34	1,338,197.34	1,661,802.66	45
					02	10,000,000.00		10,000,000.00	235.00		235.00	2,818,124.15	2,818,359.15	7,181,640.85	28
				4		110,000.00		110,000.00	13,972.29		13,972.29	68,783.65	82,755.94	27,244.06	
					01	30,000.00		30,000.00	2,120.00		2,120.00	16,398.93	18,518.93	11,481.07	62
					02	80,000.00		80,000.00	11,852.29		11,852.29	52,384.72	64,237.01	15,762.99	80
					03	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				5		210,000.00		210,000.00	1,950.00		1,950.00	29,201.50	31,151.50	178,848.50	
					01	200,000.00		200,000.00	1,950.00		1,950.00	29,201.50	31,151.50	168,848.50	16
					02	5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
					03	5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
				6		80,000.00		80,000.00	0.00		0.00	61,386.04	61,386.04	18,613.96	
					02	80,000.00		80,000.00	0.00		0.00	61,386.04	61,386.04	18,613.96	77
				9		470,000.00		470,000.00	22,694.54		22,694.54	43,843.47	66,538.01	403,461.99	
					01	70,000.00		70,000.00	0.00		0.00	8,595.76	8,595.76	61,404.24	12
					02	150,000.00		150,000.00	15,914.00		15,914.00	3,704.02	19,618.02	130,381.98	13
				90		250,000.00		250,000.00	6,780.54		6,780.54	31,543.69	38,324.23	211,675.77	15
	3					10,000.00		10,000.00	5,985.60		5,985.60	0.00	5,985.60	4,014.40	
				1		0.00		0.00	0.00		0.00	0.00	0.00	0.00	
					01	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				3		10,000.00		10,000.00	5,985.60		5,985.60	0.00	5,985.60	4,014.40	
					01	10,000.00		10,000.00	5,985.60		5,985.60	0.00	5,985.60	4,014.40	60
	4					73,000.00		73,000.00	10,548.55		10,548.55	42,171.77	52,720.32	20,279.68	
				2		73,000.00		73,000.00	10,548.55		10,548.55	42,171.77	52,720.32	20,279.68	
					02	3,000.00		3,000.00	0.00		0.00	7,000.00	7,000.00	-4,000.00	233
					90	70,000.00		70,000.00	10,548.55		10,548.55	35,171.77	45,720.32	24,279.68	65
	5					23,629,000.00		23,629,000.00	1,479,948.25		1,479,948.25	7,175,295.58	8,655,243.83	14,973,756.17	
				1		262,000.00		262,000.00	4,835.95		4,835.95	84,013.48	88,849.43	173,150.57	
				03		250,000.00		250,000.00	4,835.95		4,835.95	83,177.48	88,013.43	161,986.57	35
				05		2,000.00		2,000.00	0.00		0.00	836.00	836.00	1,164.00	42
				08		10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				2		172,000.00		172,000.00	13,734.14		13,734.14	79,253.07	92,987.21	79,012.79	
					01	2,000.00		2,000.00	0.00		0.00	40.00	40.00	1,960.00	2
				02		150,000.00		150,000.00	13,734.14		13,734.14	79,213.07	92,947.21	57,052.79	62
				03		20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						117,580,000.00		117,580,000.00	11,448,404.02		11,448,404.02	37,849,689.57	49,298,093.59	68,281,906.41	
				4		70,000.00		70,000.00	6,150.00		6,150.00	42,708.00	48,858.00	21,142.00	
				01		30,000.00		30,000.00	6,150.00		6,150.00	12,525.00	18,675.00	11,325.00	62
				02		40,000.00		40,000.00	0.00		0.00	30,183.00	30,183.00	9,817.00	75
				5		125,000.00		125,000.00	14,250.00		14,250.00	27,250.00	41,500.00	83,500.00	
				02		10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
				03		75,000.00		75,000.00	2,250.00		2,250.00	11,250.00	13,500.00	61,500.00	18
				05		40,000.00		40,000.00	12,000.00		12,000.00	16,000.00	28,000.00	12,000.00	70
				9		23,000,000.00		23,000,000.00	1,440,978.16		1,440,978.16	6,942,071.03	8,383,049.19	14,616,950.81	
				90		23,000,000.00		23,000,000.00	1,440,978.16		1,440,978.16	6,942,071.03	8,383,049.19	14,616,950.81	36
				6		225,000.00		225,000.00	94,316.01		94,316.01	51,807.50	146,123.51	78,876.49	
				1		145,000.00		145,000.00	52,490.11		52,490.11	23,240.00	75,730.11	69,269.89	
				01		20,000.00		20,000.00	4,080.00		4,080.00	21,740.00	25,820.00	-5,820.00	129
				02		125,000.00		125,000.00	48,410.11		48,410.11	1,500.00	49,910.11	75,089.89	40
				05		0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				2		80,000.00		80,000.00	41,825.90		41,825.90	28,567.50	70,393.40	9,606.60	
				01		80,000.00		80,000.00	41,825.90		41,825.90	28,567.50	70,393.40	9,606.60	88
				7		2,278,000.00		2,278,000.00	610,981.94		610,981.94	995,584.11	1,606,566.05	671,433.95	
				1		983,000.00		983,000.00	403,683.97		403,683.97	428,199.63	831,883.60	151,116.40	
				01		50,000.00		50,000.00	3,375.00		3,375.00	10,100.00	13,475.00	36,525.00	27
				03		25,000.00		25,000.00	223.65		223.65	26,446.05	26,669.70	-1,669.70	107
				04		5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
				07		3,000.00		3,000.00	0.00		0.00	0.00	0.00	3,000.00	
				09		100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
				90		800,000.00		800,000.00	400,085.32		400,085.32	391,653.58	791,738.90	8,261.10	99
				3		1,295,000.00		1,295,000.00	207,297.97		207,297.97	567,384.48	774,682.45	520,317.55	
				01		25,000.00		25,000.00	0.00		0.00	0.00	0.00	25,000.00	
				02		70,000.00		70,000.00	25,705.50		25,705.50	83,300.73	109,006.23	-39,006.23	156
				03		600,000.00		600,000.00	90,775.82		90,775.82	264,366.97	355,142.79	244,857.21	59
				04		600,000.00		600,000.00	90,816.65		90,816.65	219,716.78	310,533.43	289,486.57	52
				8		628,000.00		628,000.00	89,585.01		89,585.01	78,015.23	167,600.24	460,399.76	
				1		28,000.00		28,000.00	340.00		340.00	6,000.00	6,340.00	21,660.00	
				01		3,000.00		3,000.00	340.00		340.00	0.00	340.00	2,660.00	11
				04		5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
				90		20,000.00		20,000.00	0.00		0.00	6,000.00	6,000.00	14,000.00	30
				6		500,000.00		500,000.00	86,015.01		86,015.01	63,955.23	149,970.24	350,029.76	

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV											
00					-										
1					MAHALİ KAYNAKLAR	117,580,000.00		117,580,000.00	11,448,404.02		11,448,404.02	37,849,689.57	49,298,093.59	68,281,906.41	
				01	Yol Bakım ve Onarım Giderleri	500,000.00		500,000.00	86,015.01		86,015.01	63,955.23	149,970.24	350,029.76	30
			9		Diğer Taşınmaz Yapım Bakım ve Onarım g	100,000.00		100,000.00	3,230.00		3,230.00	8,060.00	11,290.00	88,710.00	
				01	Diğer Taşınmaz Yapım Bakım ve Onarım g	100,000.00		100,000.00	3,230.00		3,230.00	8,060.00	11,290.00	88,710.00	11
		9			TEDAVİ VE CENAZE GİDERLERİ	132,000.00		132,000.00	3,900.00		3,900.00	52,893.28	56,793.28	75,206.72	
			3		Cenaze Giderleri	130,000.00		130,000.00	3,900.00		3,900.00	52,893.28	56,793.28	73,206.72	
				01	Cenaze Giderleri	120,000.00		120,000.00	3,900.00		3,900.00	50,401.00	54,301.00	65,699.00	45
				02	Mezar, Şehitlik, Anıt ve Büstlerin Yapım ve	10,000.00		10,000.00	0.00		0.00	2,492.28	2,492.28	7,507.72	25
			8		Diğer Tedavi ve Sağlık Malzemesi Giderleri	2,000.00		2,000.00	0.00		0.00	0.00	0.00	2,000.00	
				90	Diğer Tedavi ve Sağlık Malzemesi Giderleri	2,000.00		2,000.00	0.00		0.00	0.00	0.00	2,000.00	
	04				FAİZ GİDERLERİ	249,920.62		249,920.62	43,374.60		43,374.60	742,781.78	786,156.38	-536,235.76	
		5			KISA VADELİ NAKİT İŞLEMLERE AİT FAİZ	249,920.62		249,920.62	43,374.60		43,374.60	742,781.78	786,156.38	-536,235.76	
			1		Kısa Vadeli Nakit İşlemlerine Ait Faiz Gideri	249,920.62		249,920.62	43,374.60		43,374.60	742,781.78	786,156.38	-536,235.76	
				01	TL Cinsi Kısa Vadeli Nakit İşlemlerine Ait Faiz	249,920.62		249,920.62	43,374.60		43,374.60	742,781.78	786,156.38	-536,235.76	
	05				CARİ TRANSFERLER	1,895,000.00		1,895,000.00	159,645.18		159,645.18	653,504.04	813,149.22	1,081,850.78	
		3			KAR AMACI GÜTMİYEN KURULUŞLARA	1,725,000.00		1,725,000.00	137,645.18		137,645.18	555,519.80	693,164.98	1,031,835.02	
			2		Dernek, Birlik, Kurum vb. Kuruluşlara Yardımlı	1,350,000.00		1,350,000.00	137,645.18		137,645.18	555,519.80	693,164.98	656,835.02	
				27	Spor Birlikleri ve Spor Kulüplerine Katkı	200,000.00		200,000.00	0.00		0.00	0.00	0.00	200,000.00	
				90	Diğer Dernek, Birlik, Kurum ve Kuruluşlara	1,150,000.00		1,150,000.00	137,645.18		137,645.18	555,519.80	693,164.98	456,835.02	60
			9		Diğer Kar Amacı Gütmeyen kurumlara yardım	375,000.00		375,000.00	0.00		0.00	0.00	0.00	375,000.00	
				90	Diğerlerine	375,000.00		375,000.00	0.00		0.00	0.00	0.00	375,000.00	
		4			HANE HALKINA YAPILAN TRANSFERLER	170,000.00		170,000.00	22,000.00		22,000.00	97,984.24	119,984.24	50,015.76	
			7		Sosyal Amaçlı Transferler	120,000.00		120,000.00	22,000.00		22,000.00	97,984.24	119,984.24	15.76	
				03	Muhtaç ve Yoksullara Yardım	100,000.00		100,000.00	22,000.00		22,000.00	97,984.24	119,984.24	-19,984.24	120
				90	Diğer Sosyal Amaçlı Transfer (Belediye Per	20,000.00		20,000.00	0.00		0.00	0.00	0.00	20,000.00	
			9		Hane Halkına Yapılan Diğer Transferler	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
				01	Hane Halkına Yapılan Diğer Transferler	50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
	10				Diğer ÖDENEKLER	4,400,000.00		4,400,000.00	0.00		0.00	1,524,910.86	1,524,910.86	2,875,089.14	
		1			BORÇ ÖDEMELERİ	4,400,000.00		4,400,000.00	0.00		0.00	1,524,910.86	1,524,910.86	2,875,089.14	
			1		Kısa ve Uzun Vadeli Borç Ödemeleri	4,400,000.00		4,400,000.00	0.00		0.00	1,524,910.86	1,524,910.86	2,875,089.14	
				02	Uzun Vadeli Borçlar	4,400,000.00		4,400,000.00	0.00		0.00	1,524,910.86	1,524,910.86	2,875,089.14	35
01					ARAÇ ALIM PROJESİ										

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
01															
	1					660,000.00		660,000.00	0.00		0.00	0.00	0.00	660,000.00	
		06				660,000.00		660,000.00	0.00		0.00	0.00	0.00	660,000.00	
			1			660,000.00		660,000.00	0.00		0.00	0.00	0.00	660,000.00	
				4		660,000.00		660,000.00	0.00		0.00	0.00	0.00	660,000.00	
02					01	660,000.00		660,000.00	0.00		0.00	0.00	0.00	660,000.00	
	1					3,000,000.00		3,000,000.00	0.00		0.00	0.00	0.00	3,000,000.00	
		06				3,000,000.00		3,000,000.00	0.00		0.00	0.00	0.00	3,000,000.00	
			5			3,000,000.00		3,000,000.00	0.00		0.00	0.00	0.00	3,000,000.00	
				7		3,000,000.00		3,000,000.00	0.00		0.00	0.00	0.00	3,000,000.00	
05					07	3,000,000.00		3,000,000.00	0.00		0.00	0.00	0.00	3,000,000.00	
	1					700,000.00		700,000.00	118,386.18		118,386.18	409,382.43	527,768.61	172,231.39	
		06				700,000.00		700,000.00	118,386.18		118,386.18	409,382.43	527,768.61	172,231.39	
			5			700,000.00		700,000.00	118,386.18		118,386.18	409,382.43	527,768.61	172,231.39	
				7		700,000.00		700,000.00	118,386.18		118,386.18	409,382.43	527,768.61	172,231.39	
06					08	700,000.00		700,000.00	118,386.18		118,386.18	409,382.43	527,768.61	172,231.39	75
	1					300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
		06				300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
			5			300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
				7		300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
07					90	300,000.00		300,000.00	0.00		0.00	0.00	0.00	300,000.00	
	1					500,000.00		500,000.00	9,710.00		9,710.00	169,363.08	179,073.08	320,926.92	
		06				500,000.00		500,000.00	9,710.00		9,710.00	169,363.08	179,073.08	320,926.92	
			5			500,000.00		500,000.00	9,710.00		9,710.00	169,363.08	179,073.08	320,926.92	
				7		500,000.00		500,000.00	9,710.00		9,710.00	169,363.08	179,073.08	320,926.92	
08					90	500,000.00		500,000.00	9,710.00		9,710.00	169,363.08	179,073.08	320,926.92	36
	1					100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
		06				100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
			5			100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
				7		100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
09					90	100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
09															
1						500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
	06					500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
		5				500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
			7			500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
22				10		500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
1						600,000.00		600,000.00	0.00		0.00	0.00	0.00	600,000.00	
	06					600,000.00		600,000.00	0.00		0.00	0.00	0.00	600,000.00	
		5				600,000.00		600,000.00	0.00		0.00	0.00	0.00	600,000.00	
			2			600,000.00		600,000.00	0.00		0.00	0.00	0.00	600,000.00	
23				01		600,000.00		600,000.00	0.00		0.00	0.00	0.00	600,000.00	
1						1,000,000.00		1,000,000.00	3,380.00		3,380.00	264,302.00	267,682.00	732,318.00	
	06					1,000,000.00		1,000,000.00	3,380.00		3,380.00	264,302.00	267,682.00	732,318.00	
		5				1,000,000.00		1,000,000.00	3,380.00		3,380.00	264,302.00	267,682.00	732,318.00	
			7			1,000,000.00		1,000,000.00	3,380.00		3,380.00	264,302.00	267,682.00	732,318.00	
24				90		1,000,000.00		1,000,000.00	3,380.00		3,380.00	264,302.00	267,682.00	732,318.00	27
1						0.00		0.00	0.00		0.00	0.00	0.00	0.00	
	06					0.00		0.00	0.00		0.00	0.00	0.00	0.00	
		5				0.00		0.00	0.00		0.00	0.00	0.00	0.00	
			7			0.00		0.00	0.00		0.00	0.00	0.00	0.00	
25				90		0.00		0.00	0.00		0.00	0.00	0.00	0.00	
1						1,000,000.00		1,000,000.00	75,102.61		75,102.61	415,859.64	490,962.25	509,037.75	
	06					1,000,000.00		1,000,000.00	75,102.61		75,102.61	415,859.64	490,962.25	509,037.75	
		5				1,000,000.00		1,000,000.00	75,102.61		75,102.61	415,859.64	490,962.25	509,037.75	
			2			1,000,000.00		1,000,000.00	75,102.61		75,102.61	415,859.64	490,962.25	509,037.75	
33				90		1,000,000.00		1,000,000.00	75,102.61		75,102.61	415,859.64	490,962.25	509,037.75	49
1						100,000.00		100,000.00	300.00		300.00	660.00	960.00	99,040.00	
	06					100,000.00		100,000.00	300.00		300.00	660.00	960.00	99,040.00	
		5				100,000.00		100,000.00	300.00		300.00	660.00	960.00	99,040.00	
			7			100,000.00		100,000.00	300.00		300.00	660.00	960.00	99,040.00	
34				90		100,000.00		100,000.00	300.00		300.00	660.00	960.00	99,040.00	1

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	I	II	III	IV											
34					YEŞİLTİRMAK ALTYAPISI ve TAŞ DUVAR YAPIMI										
1					Mahalli Kaynaklar	1,600,000.00		1,600,000.00	0.00		0.00	14,060.00	14,060.00	1,585,940.00	
06					Sermaye Giderleri	1,600,000.00		1,600,000.00	0.00		0.00	14,060.00	14,060.00	1,585,940.00	
5					Gayrimenkul Sermaye Üretim Giderleri	1,600,000.00		1,600,000.00	0.00		0.00	14,060.00	14,060.00	1,585,940.00	
7					Müteahhithlik Giderleri	1,600,000.00		1,600,000.00	0.00		0.00	14,060.00	14,060.00	1,585,940.00	
90					Diğerleri-Yeşiltirirnak Altyapısı ve Taş Duvar Yapımı	1,600,000.00		1,600,000.00	0.00		0.00	14,060.00	14,060.00	1,585,940.00	1
35					BELEDİYE TUVALETLERİ YAPIMI PROJESİ										
1					Mahalli Kaynaklar	500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
06					Sermaye Giderleri	500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
5					Gayrimenkul Sermaye Üretim Giderleri	500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
7					Müteahhithlik Giderleri	500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
01					Hizmet Binası Giderleri	500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
39					LFK 17-03 GEMİKONAĞI ALTYAPISI ve KALDIRIM PROJESİ										
1					Mahalli Kaynaklar	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
06					Sermaye Giderleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
5					Gayrimenkul Sermaye Üretim Giderleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
7					Müteahhithlik Giderleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
90					Diğerleri-Gemikonağı Altyapısı ve Kaldırım Projeleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
40					TAŞ DUVAR YAPIMI PROJESİ										
1					Mahalli Kaynaklar	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
06					Sermaye Giderleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
5					Gayrimenkul Sermaye Üretim Giderleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
2					İnşaat Malzemesi alım giderleri	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
90					Diğerleri-Taş Duvar Yapım Projesi	0.00		0.00	0.00		0.00	0.00	0.00	0.00	
44					CİTTA-SLOW KAMU BİNALARINA ENGELİ PROJESİ										
1					Mahalli Kaynaklar	100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
06					Sermaye Giderleri	100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
5					Gayrimenkul Sermaye Üretim Giderleri	100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
7					Müteahhithlik Giderleri	100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
90					Diğerleri-Citta Slow kamu binaları engelli girişi	100,000.00		100,000.00	0.00		0.00	0.00	0.00	100,000.00	
46					SOKAK HAYVANLARI REHABİLİTASYON PROJESİ										
1					Mahalli Kaynaklar	300,000.00		300,000.00	25,650.00		25,650.00	80,910.00	106,560.00	193,440.00	
06					Sermaye Giderleri	300,000.00		300,000.00	25,650.00		25,650.00	80,910.00	106,560.00	193,440.00	
5					Gayrimenkul Sermaye Üretim Giderleri	300,000.00		300,000.00	25,650.00		25,650.00	80,910.00	106,560.00	193,440.00	
7					Müteahhithlik Giderleri	300,000.00		300,000.00	25,650.00		25,650.00	80,910.00	106,560.00	193,440.00	
90					Diğerleri-Sokak Hayvanları Rehabilitasyon Projesi	300,000.00		300,000.00	25,650.00		25,650.00	80,910.00	106,560.00	193,440.00	36
48					SOSYAL HİZMETLER PROJESİ										

F. Fin	Ekonomik				AÇIKLAMALAR	2023 BÜTCE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTCE	GERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	I	II	III	IV											
48					SOSYAL HİZMETLER PROJESİ										
	1				Mahalli Kaynaklar	400,000.00		400,000.00	14,884.02		14,884.02	29,907.80	44,791.82	355,208.18	
		06			Sermaye Giderleri	400,000.00		400,000.00	14,884.02		14,884.02	29,907.80	44,791.82	355,208.18	
		5			Gayrimenkul Sermaye Üretim Giderleri	400,000.00		400,000.00	14,884.02		14,884.02	29,907.80	44,791.82	355,208.18	
			7		Müteahhithlik Giderleri	400,000.00		400,000.00	14,884.02		14,884.02	29,907.80	44,791.82	355,208.18	
				90	Diğerleri- Dezavantajlı Gruplara Yönelik Soğ	400,000.00		400,000.00	14,884.02		14,884.02	29,907.80	44,791.82	355,208.18	11
49					YEDİDALGA HALK PLAJI ALTYAPI DÜZE										
	1				Mahalli Kaynaklar	900,000.00		900,000.00	4,215.00		4,215.00	0.00	4,215.00	895,785.00	
		06			Sermaye Giderleri	900,000.00		900,000.00	4,215.00		4,215.00	0.00	4,215.00	895,785.00	
		5			Gayrimenkul Sermaye Üretim Giderleri	900,000.00		900,000.00	4,215.00		4,215.00	0.00	4,215.00	895,785.00	
			7		Müteahhithlik Giderleri	900,000.00		900,000.00	4,215.00		4,215.00	0.00	4,215.00	895,785.00	
				90	Diğerleri- Yedidalga Halk Plajı Altyapı Düzler	900,000.00		900,000.00	4,215.00		4,215.00	0.00	4,215.00	895,785.00	0