

LEFKE BELEDİYESİ

2022 MALİ YILI BÜTÇESİ

10 / 2022 GELİRLER TABLOSU

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GELİR	GELİR İADESİ KAYIT TASHİHİ	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
IV	I	II	III	IV											
					YÖNETİM HİZMETLERİ										
					GENEL KAMU HİZMETLERİ										
					GENEL HİZMETLER										
					DİĞER GENEL HİZMETLER										
00					-	54,585,000.00	9,587,000.00	64,172,000.00	8,794,315.28		8,794,315.28	37,874,662.06	46,668,977.34	17,503,022.66	
1					MAHALLİ KAYNAKLAR	54,585,000.00	9,587,000.00	64,172,000.00	8,745,632.59		8,745,632.59	37,621,820.22	46,367,452.81	17,804,547.19	
01					VERGİ GELİRLERİ	14,477,000.00		14,477,000.00	5,048,249.90		5,048,249.90	5,849,587.13	10,897,837.03	3,579,162.97	
	3				MÜLKİYET ÜZERİNDEN ALINAN VERGİLERİ	2,500,000.00		2,500,000.00	80,244.77		80,244.77	1,197,876.05	1,278,120.82	1,221,879.18	
		1			Gayrimenkulden Düzenli Olarak Alınan Vergi	2,500,000.00		2,500,000.00	80,244.77		80,244.77	1,197,876.05	1,278,120.82	1,221,879.18	
			01		Taşınmaz Mal Tasarruf Vergisi	2,500,000.00		2,500,000.00	80,244.77		80,244.77	1,197,876.05	1,278,120.82	1,221,879.18	
		4			DAHİLDE ALINAN MAL VE HİZMET VERGİLERİ	1,500,000.00		1,500,000.00	128,992.71		128,992.71	146,028.07	275,020.78	1,224,979.22	
			3		Mal Kullanım veya Kullanım İzni ve Faaliyet	1,500,000.00		1,500,000.00	128,992.71		128,992.71	146,028.07	275,020.78	1,224,979.22	
				01	Meslek vergisi	1,500,000.00		1,500,000.00	128,992.71		128,992.71	146,028.07	275,020.78	1,224,979.22	
	6				DİĞER VERGİLER	2,442,000.00		2,442,000.00	107,728.65		107,728.65	714,078.10	821,806.75	1,620,193.25	
		8			Sair Resim ve Ruhsatlar	2,442,000.00		2,442,000.00	107,728.65		107,728.65	714,078.10	821,806.75	1,620,193.25	
			01		Temizlik Resmi	1,400,000.00		1,400,000.00	60,805.27		60,805.27	407,289.96	468,095.23	931,904.77	
			02		Aydınlatma Resmi	7,000.00		7,000.00	1,041.15		1,041.15	270.48	1,311.63	5,688.37	
			03		Köpek Resmi	5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
			04		İlan ve Reklam Resmi	400,000.00		400,000.00	13,330.00		13,330.00	63,381.76	76,711.76	323,288.24	
			09		SAĞLIK RESMİ	630,000.00		630,000.00	32,552.23		32,552.23	243,135.90	275,688.13	354,311.87	
	8				İDARİ HARÇLAR VE ÜCRETLER	8,035,000.00		8,035,000.00	4,731,283.77		4,731,283.77	3,791,604.91	8,522,888.68	-487,888.68	
		1			Harçlar	8,035,000.00		8,035,000.00	4,731,283.77		4,731,283.77	3,791,604.91	8,522,888.68	-487,888.68	
			12		Sağlık Harcı	10,000.00		10,000.00	0.00		0.00	580.00	580.00	9,420.00	
			13		Eğlence İzin Harcı	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
			15		Otel İşletme İzin Harcı	1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
			16		Yapı izin den.veparselleme harcı	8,000,000.00		8,000,000.00	4,730,445.00		4,730,445.00	3,764,750.26	8,495,195.26	-495,195.26	
			19		Mal devir harcı	5,000.00		5,000.00	0.00		0.00	22,933.65	22,933.65	-17,933.65	
			20		Panayır ve festival harcı	10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
			21		İşyeri bulundurma harcı	5,000.00		5,000.00	738.77		738.77	2,521.00	3,259.77	1,740.23	
			22		seyyar satıcılık harcı	1,000.00		1,000.00	0.00		0.00	100.00	100.00	900.00	
			23		Açılması İzne Bağlı İşyeri Açılış Harcı	2,000.00		2,000.00	100.00		100.00	720.00	820.00	1,180.00	
02					VERGİ DİŞİ GELİRLER	14,621,000.00		14,621,000.00	1,245,507.34		1,245,507.34	5,143,121.34	6,388,628.68	8,232,371.32	

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GELİR	GELİR İADESİ KAYIT TASHİHİ	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						54,585,000.00	9,587,000.00	64,172,000.00	8,745,632.59		8,745,632.59	37,621,820.22	46,367,452.81	17,804,547.19	
		1				11,990,000.00		11,990,000.00	1,192,753.15		1,192,753.15	4,021,295.19	5,214,048.34	6,775,951.66	
			5			11,630,000.00		11,630,000.00	1,178,953.24		1,178,953.24	3,915,387.61	5,094,340.85	6,535,659.15	
						50,000.00		50,000.00	3,881.72		3,881.72	21,375.59	25,257.31	24,742.69	51
						500,000.00		500,000.00	0.00		0.00	0.00	0.00	500,000.00	
						8,000,000.00		8,000,000.00	615,167.54		615,167.54	2,819,953.00	3,435,120.54	4,564,879.46	43
						50,000.00		50,000.00	159,000.00		159,000.00	27,600.00	186,600.00	-136,600.00	373
						30,000.00		30,000.00	4,551.92		4,551.92	17,753.44	22,305.36	7,694.64	74
						2,000,000.00		2,000,000.00	90,052.06		90,052.06	713,990.33	804,042.39	1,195,957.61	40
						1,000,000.00		1,000,000.00	306,300.00		306,300.00	314,715.25	621,015.25	378,984.75	62
			6			360,000.00		360,000.00	13,799.91		13,799.91	105,907.58	119,707.49	240,292.51	
						200,000.00		200,000.00	2,500.00		2,500.00	20,627.07	23,127.07	176,872.93	12
						50,000.00		50,000.00	0.00		0.00	0.00	0.00	50,000.00	
						80,000.00		80,000.00	4,249.91		4,249.91	56,513.69	60,763.60	19,236.40	76
						5,000.00		5,000.00	0.00		0.00	1,300.00	1,300.00	3,700.00	26
						15,000.00		15,000.00	0.00		0.00	0.00	0.00	15,000.00	
						10,000.00		10,000.00	7,050.00		7,050.00	27,466.82	34,516.82	-24,516.82	345
		3				560,500.00		560,500.00	6,342.24		6,342.24	271,009.58	277,351.82	283,148.18	
			1			560,500.00		560,500.00	6,342.24		6,342.24	271,009.58	277,351.82	283,148.18	
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
						25,000.00		25,000.00	1,386.00		1,386.00	2,832.00	4,218.00	20,782.00	17
						200,000.00		200,000.00	0.00		0.00	242,500.00	242,500.00	-42,500.00	121
						10,000.00		10,000.00	0.00		0.00	0.00	0.00	10,000.00	
						5,000.00		5,000.00	240.00		240.00	2,600.00	2,840.00	2,160.00	57
						60,000.00		60,000.00	0.00		0.00	0.00	0.00	60,000.00	
						250,000.00		250,000.00	4,716.24		4,716.24	23,077.58	27,793.82	222,206.18	11
						500.00		500.00	0.00		0.00	0.00	0.00	500.00	
		5				2,001,000.00		2,001,000.00	46,411.95		46,411.95	850,720.21	897,132.16	1,103,867.84	
			1			2,001,000.00		2,001,000.00	46,411.95		46,411.95	850,720.21	897,132.16	1,103,867.84	
						1,000,000.00		1,000,000.00	0.00		0.00	593,002.02	593,002.02	406,997.98	59
						1,000,000.00		1,000,000.00	46,411.95		46,411.95	257,653.19	304,065.14	695,934.86	30
						1,000.00		1,000.00	0.00		0.00	65.00	65.00	935.00	6
		6				69,500.00		69,500.00	0.00		0.00	96.36	96.36	69,403.64	
			1			49,500.00		49,500.00	0.00		0.00	96.36	96.36	49,403.64	
						49,000.00		49,000.00	0.00		0.00	96.36	96.36	48,903.64	0
						500.00		500.00	0.00		0.00	0.00	0.00	500.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GELİR İADESİ KAYIT TAŞIHI	KESİN HESAP	GEÇMİŞ AYLAR GELİR	KÜMÜLATİF GELİR	BÜTÇEDE KALAN	Or. %
	I	II	III	IV										
00					-									
1					MAHALLİ KAYNAKLAR	54,585,000.00	9,587,000.00	64,172,000.00		8,745,632.59	37,621,820.22	46,367,452.81	17,804,547.19	
		3			İldeye Tabi Gelirler	20,000.00		20,000.00		0.00	0.00	0.00	20,000.00	
			01		KDV Geliri	20,000.00		20,000.00		0.00	0.00	0.00	20,000.00	
04					ALINAN BAĞIŞ, YARDIMLAR ve KREDİLER	25,487,000.00	9,587,000.00	35,074,000.00		2,451,875.35	26,629,111.75	29,080,987.10	5,993,012.90	
	2				ALINAN BAĞIŞ, YARDIMLAR	25,487,000.00	6,587,000.00	32,074,000.00		2,451,875.35	23,629,111.75	26,080,987.10	5,993,012.90	
		1			Yurt içinden	25,487,000.00	6,587,000.00	32,074,000.00		2,451,875.35	23,629,111.75	26,080,987.10	5,993,012.90	
			01		Devlet Katkısı	25,487,000.00		32,074,000.00		2,451,875.35	23,617,167.04	26,069,042.39	6,004,957.61	81
			05		Koşulsuz Bağışlar ve Yardım			0.00		0.00	11,944.71	11,944.71	-11,944.71	
	3				KREDİLER	0.00	3,000,000.00	3,000,000.00		0.00	3,000,000.00	3,000,000.00	0.00	
		1			Yurt içinden Sağlanan Krediler	0.00	3,000,000.00	3,000,000.00		0.00	3,000,000.00	3,000,000.00	0.00	
			01		Kısa ve Uzun Vadeli Borçlanmalar	0.00	3,000,000.00	3,000,000.00		0.00	3,000,000.00	3,000,000.00	0.00	
		2			Yurt Dışından Sağlanan Krediler	0.00		0.00		0.00	0.00	0.00	0.00	
			01		Kısa ve Uzun Vadeli Borçlanmalar	0.00		0.00		0.00	0.00	0.00	0.00	
00					BÜTÇE DIŞI HESAPLAR									
1					MAHALLİ KAYNAKLAR	0.00		0.00		48,682.69	252,841.84	301,524.53	-301,524.53	
01					BÜTÇE DIŞI HESAPLAR	0.00		0.00		48,682.69	252,841.84	301,524.53	-301,524.53	
	1				KDV HESAPLARI	0.00		0.00		2,519.12	13,966.53	16,485.65	-16,485.65	
		2			KDV GELİR HESAPLARI	0.00		0.00		2,519.12	13,966.53	16,485.65	-16,485.65	
			02		%5 KDV HESABI	0.00		0.00		296.65	1,099.27	1,395.92	-1,395.92	
			04		%13 KDV HESABI	0.00		0.00		100.09	230.09	330.18	-330.18	
			09		%16 KDV HESABI	0.00		0.00		2,122.38	12,637.17	14,759.55	-14,759.55	
	2				DİĞER BÜTÇE DİŞİ HESAPLAR	0.00		0.00		46,163.57	238,875.31	285,038.88	-285,038.88	
		1			DİĞER BÜTÇE DİŞİ HESAPLAR	0.00		0.00		46,163.57	238,875.31	285,038.88	-285,038.88	
			51		SU KREDİ TUTARI	0.00		0.00		46,157.09	238,214.22	284,371.31	-284,371.31	
			55		EMLAK KREDİ TAHSİLATI	0.00		0.00		6.48	661.09	667.57	-667.57	

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IV	I	II	III	IV										
					YÖNETİM HİZMETLERİ									
					GENEL KAMU HİZMETLERİ									
					GENEL HİZMETLER									
					Diğer Genel Hizmetler									
00					-	54,585,000.00	9,587,000.00	64,172,000.00	5,935,955.10	5,935,955.10	40,387,964.36	46,323,919.46	17,848,080.54	
1					MAHALLİ KAYNAKLAR	49,835,000.00	9,887,000.00	59,722,000.00	5,914,206.78	5,914,206.78	38,327,947.39	44,242,154.17	15,479,845.83	
01					PERSONEL GİDERLERİ	24,382,000.00	2,946,000.00	27,328,000.00	2,294,419.60	2,294,419.60	17,228,300.29	19,522,719.89	7,805,280.11	
	1				MEMUR MAAŞLARI	4,080,000.00	500,000.00	4,580,000.00	387,597.16	387,597.16	3,097,826.30	3,485,423.46	1,094,576.54	
		1			Temel Maaşlar	3,770,000.00	500,000.00	4,270,000.00	373,296.66	373,296.66	2,829,739.25	3,203,035.91	1,066,964.09	
			01		Memur Maaşları	3,770,000.00	500,000.00	4,270,000.00	373,296.66	373,296.66	2,829,739.25	3,203,035.91	1,066,964.09	75
			4		Memur Sosyal Haklar	280,000.00		280,000.00	10,800.50	10,800.50	247,837.05	258,637.55	21,362.45	
				01	Memur Sosyal Haklar	280,000.00		280,000.00	10,800.50	10,800.50	247,837.05	258,637.55	21,362.45	92
			5		Memur Ek Çalışma Karşılıkları	30,000.00		30,000.00	3,500.00	3,500.00	20,250.00	23,750.00	6,250.00	
				01	Memur Ek Çalışma Karşılıkları	30,000.00		30,000.00	3,500.00	3,500.00	20,250.00	23,750.00	6,250.00	79
	2				SÖZLEŞMELİ PERSONEL	410,000.00	150,000.00	560,000.00	42,325.78	42,325.78	329,579.60	371,905.38	188,094.62	
		1			Ücretler	410,000.00	150,000.00	560,000.00	42,325.78	42,325.78	329,579.60	371,905.38	188,094.62	
			01		Sözleşmeli Personelin Ücretleri	410,000.00	150,000.00	560,000.00	42,325.78	42,325.78	329,579.60	371,905.38	188,094.62	
	3				İŞÇİLER	19,100,000.00	2,276,000.00	21,376,000.00	1,788,514.90	1,788,514.90	13,333,383.94	15,121,898.84	6,254,101.16	
		1			İşçilerin Ücretleri	16,420,000.00	1,725,000.00	18,145,000.00	1,700,736.93	1,700,736.93	10,445,637.24	12,146,374.17	5,998,625.83	
			01		Daimi İşçi Ücretleri	16,420,000.00	1,725,000.00	18,145,000.00	1,700,736.93	1,700,736.93	10,445,637.24	12,146,374.17	5,998,625.83	67
		2			İşçilerin İhbar ve Kıdem Tazminatları	900,000.00	281,000.00	1,181,000.00	24,802.17	24,802.17	1,180,869.75	1,205,671.92	-24,671.92	
			01		İşçilerin İhbar ve Kıdem Tazminatları	900,000.00	281,000.00	1,181,000.00	24,802.17	24,802.17	1,180,869.75	1,205,671.92	-24,671.92	
			02		Geçici İşçilerin İhbar ve Kıdem Tazminatları	0.00		0.00	0.00	0.00	0.00	0.00	-24,671.92	102
		4			İşçilerin Sosyal Hakları	1,580,000.00	270,000.00	1,850,000.00	56,725.80	56,725.80	1,643,026.95	1,699,752.75	150,247.25	
			01		İşçilerin Sosyal Hakları	1,580,000.00	270,000.00	1,850,000.00	56,725.80	56,725.80	1,643,026.95	1,699,752.75	150,247.25	92
			02		Geçici İşçilerin Sosyal Hakları	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
		5			İşçilerin Ek Mesalleri	200,000.00		200,000.00	6,250.00	6,250.00	63,850.00	70,100.00	129,900.00	
			01		İşçilerin Ek Mesalleri	200,000.00		200,000.00	6,250.00	6,250.00	63,850.00	70,100.00	129,900.00	35
	4				GEÇİCİ PERSONEL	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
		5			Ek Çalışma Karşılıkları	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
			01		Geçici Memur Ek Çalışma Karşılıkları	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
	9				BELEDİYE BAŞKANI ÖDENEĞİ	792,000.00	20,000.00	812,000.00	75,981.76	75,981.76	467,510.45	543,492.21	268,507.79	

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV									
00						-								
1						MAHALLİ KAYNAKLAR	9,887,000.00	59,722,000.00		5,914,208.78	38,327,947.39	44,242,154.17	15,479,845.83	
		1				Temel Maaşlar	682,000.00	682,000.00		65,549.98	405,188.51	470,738.49	211,261.51	
			01			Belediye Başkanı Maaşı	650,000.00	650,000.00		65,549.98	405,188.51	470,738.49	179,261.51	72
			02			Asbaşkan Ödeneği	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	
		3				Ödenekler	70,000.00	90,000.00		7,390.99	49,094.55	56,485.54	33,514.46	
			01			Belediye Başkanı Temsil Ödeneği	70,000.00	90,000.00		7,390.99	49,094.55	56,485.54	33,514.46	63
		5				Ek Çalışma Karşılıkları	40,000.00	40,000.00		3,040.79	13,227.39	16,268.18	23,731.82	
			01			Ek Mesai	40,000.00	40,000.00		3,040.79	13,227.39	16,268.18	23,731.82	41
02						SOSYAL GÜV. KURUMLARINA BEL. PRİİ	4,046,000.00	5,446,000.00		557,145.76	3,928,915.52	4,486,061.28	959,938.72	
	1					MEMURLAR	1,250,000.00	2,650,000.00		276,422.60	2,343,875.42	2,620,298.02	29,701.98	
		1				Sosyal Sigortalar Kurumuna	550,000.00	700,000.00		136,541.50	1,122,151.30	1,258,692.80	-8,692.80	
			01			MEMUR Sosyal Sigortalar Kurumuna	550,000.00	700,000.00		136,541.50	1,122,151.30	1,258,692.80	-8,692.80	101
		2				İhtiyat Sandığı	700,000.00	700,000.00		139,881.10	1,221,724.12	1,361,605.22	38,394.78	
			01			MEMUR İhtiyat Sandığı	700,000.00	700,000.00		139,881.10	1,221,724.12	1,361,605.22	38,394.78	97
	2					SÖZLEŞMELİ PERSONEL	67,000.00	67,000.00		8,152.82	39,799.84	47,952.66	19,047.34	
		1				SÖZLEŞMELİ PERSONEL Sosyal Sigortalar Kurumuna	46,000.00	46,000.00		5,605.06	29,192.80	34,797.86	11,202.14	
			01			Sözleşmel Personel Sosyal Sigortalar Kurumuna	46,000.00	46,000.00		5,605.06	29,192.80	34,797.86	11,202.14	76
		2				İhtiyat Sandığı	21,000.00	21,000.00		2,547.76	10,607.04	13,154.80	7,845.20	
			01			Sözleşmel Personel İhtiyat Sandığı	21,000.00	21,000.00		2,547.76	10,607.04	13,154.80	7,845.20	63
	3					İŞÇİLER	2,627,000.00	2,627,000.00		269,121.21	1,496,069.60	1,765,190.81	861,809.19	
		1				Sosyal Sigortalar Kurumuna	1,806,000.00	1,806,000.00		184,567.23	1,027,871.13	1,212,438.36	593,561.64	
			01			Kadrolu İşçiler Sosyal Sigortalar Kurumuna	1,806,000.00	1,806,000.00		184,567.23	1,027,871.13	1,212,438.36	593,561.64	67
		2				İhtiyat Sandığı	821,000.00	821,000.00		84,553.98	468,198.47	552,752.45	268,247.55	
			01			Kadrolu İşçiler İhtiyat Sandığı	821,000.00	821,000.00		84,553.98	468,198.47	552,752.45	268,247.55	67
	8					Belediye Başkanı	102,000.00	102,000.00		3,449.13	49,170.66	52,619.79	49,380.21	
		1				Sosyal Sigortalar Kurumuna	70,000.00	70,000.00		0.00	35,317.50	35,317.50	34,682.50	
			01			Sosyal Sigortalar Kurumuna	70,000.00	70,000.00		0.00	35,317.50	35,317.50	34,682.50	50
		2				İhtiyat Sandığı Kurumuna	32,000.00	32,000.00		3,449.13	13,853.16	17,302.29	14,697.71	
			01			İhtiyat Sandığı Kurumuna	32,000.00	32,000.00		3,449.13	13,853.16	17,302.29	14,697.71	54
03						MAL ve HİZMET ALIM GİDERLERİ	16,497,000.00	4,991,000.00		2,978,674.90	14,216,077.73	17,194,752.63	4,293,247.37	
	2					TÜKETİME YÖNELİK MAL ve HİZMET ALI	7,601,000.00	3,579,000.00		1,964,407.37	7,561,942.57	9,526,349.94	1,653,650.06	
		1				Kirtasiye ve Büro Malzemeleri Alımları	62,000.00	15,000.00		0.00	35,755.55	35,755.55	41,244.45	
			01			Kirtasiye Alımları	30,000.00	10,000.00		0.00	33,565.55	33,565.55	6,434.45	84
			02			Büro Malzemesi Alımları	5,000.00			0.00	140.00	140.00	4,860.00	3
			03			Periyodik Yayın Alımları	25,000.00			0.00	550.00	550.00	24,450.00	2
			04			Diğer Yayın Alımları	1,000.00			0.00	0.00	0.00	1,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV									
00														
1														
						49,835,000.00	9,887,000.00	59,722,000.00		5,914,206.78	38,327,947.39	44,242,154.17	15,479,845.83	
						1,000.00	5,000.00	6,000.00	0.00	0.00	1,500.00	1,500.00	4,500.00	25
				2	05	2,030,000.00	26,000.00	2,056,000.00	150,855.80	150,855.80	1,306,694.89	1,457,550.69	598,449.31	
					01	2,000,000.00		2,000,000.00	150,085.80	150,085.80	1,258,014.60	1,408,100.40	591,899.60	70
					02	30,000.00	26,000.00	56,000.00	770.00	770.00	48,680.29	49,450.29	6,549.71	88
				3		5,203,000.00	3,300,000.00	8,503,000.00	1,801,772.57	1,801,772.57	6,061,813.47	7,863,586.04	639,413.96	
					01	3,000.00		3,000.00	242.00	242.00	700.00	942.00	2,058.00	31
					02	1,000,000.00	800,000.00	1,800,000.00	409,054.00	409,054.00	1,384,706.26	1,793,760.26	6,239,741.00	
					03	4,200,000.00	2,500,000.00	6,700,000.00	1,392,476.57	1,392,476.57	4,676,407.21	6,068,883.78	631,116.22	91
				4		26,000.00	53,000.00	79,000.00	11,355.50	11,355.50	54,605.90	65,961.40	13,038.60	
					01	15,000.00	10,000.00	25,000.00	718.00	718.00	13,424.99	14,142.99	10,857.01	57
					02	10,000.00	43,000.00	53,000.00	10,637.50	10,637.50	41,180.91	51,818.41	1,181.59	98
					03	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
				5		60,000.00	130,000.00	190,000.00	0.00	0.00	2,835.00	2,835.00	187,165.00	
					01	50,000.00	130,000.00	180,000.00	0.00	0.00	2,835.00	2,835.00	177,165.00	2
					02	5,000.00		5,000.00	0.00	0.00	0.00	0.00	5,000.00	
					03	5,000.00		5,000.00	0.00	0.00	0.00	0.00	5,000.00	
				6		50,000.00		50,000.00	0.00	0.00	5,569.80	5,569.80	44,430.20	
					02	50,000.00		50,000.00	0.00	0.00	5,569.80	5,569.80	44,430.20	11
				9		170,000.00	55,000.00	225,000.00	423.50	423.50	94,667.96	95,091.46	129,908.54	
					01	20,000.00	5,000.00	25,000.00	0.00	0.00	20,525.44	20,525.44	4,474.56	82
					02	100,000.00	-50,000.00	50,000.00	0.00	0.00	2,752.40	2,752.40	47,247.60	6
				90		50,000.00	100,000.00	150,000.00	423.50	423.50	71,390.12	71,813.62	78,186.38	48
				3		6,000.00	2,000.00	8,000.00	0.00	0.00	5,004.20	5,004.20	2,995.80	
				1		1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
					01	1,000.00		1,000.00	0.00	0.00	0.00	0.00	1,000.00	
				3		5,000.00	2,000.00	7,000.00	0.00	0.00	5,004.20	5,004.20	1,995.80	
					01	5,000.00	2,000.00	7,000.00	0.00	0.00	5,004.20	5,004.20	1,995.80	71
				4		52,000.00		52,000.00	40,101.71	40,101.71	23,011.87	63,113.58	-11,113.58	
				2		52,000.00		52,000.00	40,101.71	40,101.71	23,011.87	63,113.58	-11,113.58	
					02	2,000.00		2,000.00	0.00	0.00	0.00	0.00	2,000.00	
					90	50,000.00		50,000.00	40,101.71	40,101.71	23,011.87	63,113.58	-13,113.58	126
				5		7,468,000.00	1,214,500.00	8,682,500.00	745,136.42	745,136.42	5,588,870.91	6,334,007.33	2,348,492.67	
				1		72,000.00	72,500.00	144,500.00	0.00	0.00	109,272.71	109,272.71	35,227.29	
					03	70,000.00	70,000.00	140,000.00	0.00	0.00	105,996.71	105,996.71	34,003.29	76
					05	1,000.00		1,000.00	0.00	0.00	76.00	76.00	924.00	8

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV									
00														
1						49,835,000.00	9,887,000.00	59,722,000.00		5,914,206.78	38,327,947.39	44,242,154.17	15,479,845.83	
					08	1,000.00	2,500.00	3,500.00		0.00	3,200.00	3,200.00	300.00	91
			2			111,000.00	20,000.00	131,000.00		12,596.66	94,117.88	106,714.54	24,285.46	
					01	1,000.00		1,000.00		0.00	0.00	0.00	1,000.00	
					02	90,000.00	20,000.00	110,000.00		12,596.66	86,347.88	98,944.54	11,055.46	90
					03	20,000.00		20,000.00		0.00	7,770.00	7,770.00	12,230.00	39
			4			40,000.00	9,000.00	49,000.00		0.00	45,804.50	45,804.50	3,195.50	
					01	20,000.00	5,000.00	25,000.00		0.00	22,478.50	22,478.50	2,521.50	90
					02	20,000.00	4,000.00	24,000.00		0.00	23,326.00	23,326.00	674.00	97
			5			45,000.00	37,000.00	82,000.00		2,250.00	42,550.00	44,800.00	37,200.00	
					02	5,000.00		5,000.00		0.00	0.00	0.00	5,000.00	
					03	10,000.00	37,000.00	47,000.00		2,250.00	20,250.00	22,500.00	24,500.00	48
					05	30,000.00		30,000.00		0.00	22,300.00	22,300.00	7,700.00	74
			9			7,200,000.00	1,076,000.00	8,276,000.00		730,289.76	5,297,125.82	6,027,415.58	2,248,584.42	
					90	7,200,000.00	1,076,000.00	8,276,000.00		730,289.76	5,297,125.82	6,027,415.58	2,248,584.42	73
		6				111,000.00	20,000.00	131,000.00		11,846.00	66,095.88	77,941.88	53,058.12	
		1				61,000.00		61,000.00		3,985.00	8,832.95	12,817.95	48,182.05	
					01	10,000.00		10,000.00		3,985.00	5,969.54	9,954.54	45,461.00	
					02	50,000.00		50,000.00		0.00	2,863.41	2,863.41	47,136.59	6
					05	1,000.00		1,000.00		0.00	0.00	0.00	1,000.00	
		2				50,000.00	20,000.00	70,000.00		7,861.00	57,262.93	65,123.93	4,876.07	
					01	50,000.00	20,000.00	70,000.00		7,861.00	57,262.93	65,123.93	4,876.07	93
		7				1,065,000.00	192,000.00	1,257,000.00		211,119.40	889,738.69	1,100,858.09	156,141.91	
		1				230,000.00	225,000.00	455,000.00		171,378.40	359,811.55	531,189.95	-76,189.95	
					01	10,000.00	25,000.00	35,000.00		0.00	16,223.36	16,223.36	18,776.64	46
					02	0.00		0.00		0.00	0.00	0.00	0.00	
					03	15,000.00		15,000.00		0.00	4,748.06	4,748.06	10,251.94	32
					04	3,000.00		3,000.00		0.00	0.00	0.00	3,000.00	
					07	1,000.00		1,000.00		0.00	0.00	0.00	1,000.00	
					09	1,000.00		1,000.00		0.00	0.00	0.00	1,000.00	
					90	200,000.00	200,000.00	400,000.00		171,378.40	338,840.13	510,218.53	-110,218.53	128
		3				835,000.00	-33,000.00	802,000.00		39,741.00	529,927.14	569,668.14	232,331.86	
					01	15,000.00		15,000.00		210.00	1,252.80	1,462.80	13,537.20	10
					02	20,000.00	30,000.00	50,000.00		280.00	37,881.95	38,161.95	11,838.05	76
					03	400,000.00		400,000.00		15,323.00	286,533.91	301,856.91	98,143.09	75
					04	400,000.00	-63,000.00	337,000.00		23,928.00	204,258.48	228,186.48	108,813.52	68

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	IV	I	II	III	IV										
00															
1						49,835,000.00	9,887,000.00	59,722,000.00	5,914,206.78		5,914,206.78	38,327,947.39	44,242,154.17	15,479,845.83	
		8				112,000.00	-21,500.00	90,500.00	5,464.00		5,464.00	45,079.61	50,543.61	39,956.39	
			1			12,000.00		12,000.00	30.00		30.00	9,282.49	9,312.49	2,687.51	
				01		1,000.00		1,000.00	0.00		0.00	750.00	750.00	250.00	75
				04		1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
				90		10,000.00		10,000.00	30.00		30.00	8,532.49	8,562.49	1,437.51	86
						50,000.00		50,000.00	5,434.00		5,434.00	20,438.12	25,872.12	24,127.88	
			6			50,000.00		50,000.00	5,434.00		5,434.00	20,438.12	25,872.12	24,127.88	52
				01		50,000.00		50,000.00	0.00		0.00	15,359.00	15,359.00	13,141.00	
			9			50,000.00		50,000.00	0.00		0.00	15,359.00	15,359.00	13,141.00	54
				01		50,000.00		50,000.00	0.00		0.00	15,359.00	15,359.00	13,141.00	54
		9				82,000.00	5,000.00	87,000.00	600.00		600.00	36,334.00	36,934.00	50,066.00	
			3			81,000.00	5,000.00	86,000.00	600.00		600.00	36,334.00	36,934.00	49,066.00	
				01		80,000.00		80,000.00	600.00		600.00	33,064.00	33,664.00	46,336.00	42
				02		1,000.00	5,000.00	6,000.00	0.00		0.00	3,270.00	3,270.00	2,730.00	54
			8			1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
				90		1,000.00		1,000.00	0.00		0.00	0.00	0.00	1,000.00	
04						200,000.00		200,000.00	0.00		0.00	56,010.84	56,010.84	143,989.16	
		5				200,000.00		200,000.00	0.00		0.00	56,010.84	56,010.84	143,989.16	
			1			200,000.00		200,000.00	0.00		0.00	56,010.84	56,010.84	143,989.16	
				01		200,000.00		200,000.00	0.00		0.00	56,010.84	56,010.84	143,989.16	28
05						910,000.00	150,000.00	1,060,000.00	25,431.93		25,431.93	614,109.70	639,541.63	420,458.37	
		3				800,000.00	150,000.00	950,000.00	17,431.93		17,431.93	532,283.56	549,715.49	400,284.51	
			2			500,000.00	150,000.00	650,000.00	17,431.93		17,431.93	527,283.56	544,715.49	105,284.51	
				27		100,000.00		100,000.00	0.00		0.00	29,440.00	29,440.00	70,560.00	29
				90		400,000.00	150,000.00	550,000.00	17,431.93		17,431.93	497,843.56	515,275.49	34,724.51	94
			9			300,000.00		300,000.00	0.00		0.00	5,000.00	5,000.00	295,000.00	
				90		300,000.00		300,000.00	0.00		0.00	5,000.00	5,000.00	295,000.00	2
		4				110,000.00		110,000.00	8,000.00		8,000.00	81,826.14	89,826.14	20,173.86	
			7			105,000.00		105,000.00	8,000.00		8,000.00	81,826.14	89,826.14	15,173.86	
				03		100,000.00		100,000.00	8,000.00		8,000.00	81,826.14	89,826.14	10,173.86	90
				90		5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
			9			5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
				01		5,000.00		5,000.00	0.00		0.00	0.00	0.00	5,000.00	
06						0.00		0.00	0.00		0.00	0.00	0.00	0.00	
		1				0.00		0.00	0.00		0.00	0.00	0.00	0.00	
				4		0.00		0.00	0.00		0.00	0.00	0.00	0.00	

F. Fin	Ekonomik				AÇIKLAMALAR		2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
00						-									
1						MAHALLİ KAYNAKLAR	49,835,000.00	9,887,000.00	59,722,000.00			38,327,947.39	44,242,154.17	15,479,845.83	
					01	Kara Taşıtı Alımları	0.00		0.00			0.00	0.00	0.00	
	10					DİĞER ÖDENEKLER	3,800,000.00	400,000.00	4,200,000.00			2,284,533.31	2,343,067.90	1,856,932.10	
		1				BORÇ ÖDEMELERİ	3,800,000.00	400,000.00	4,200,000.00			2,284,533.31	2,343,067.90	1,856,932.10	
			1			Kısa ve Uzun Vadeli Borç Ödemeleri	3,800,000.00	400,000.00	4,200,000.00			2,284,533.31	2,343,067.90	1,856,932.10	
					02	Uzun Vadeli Borçlar	3,800,000.00	400,000.00	4,200,000.00			2,284,533.31	2,343,067.90	1,856,932.10	56
01						ARAÇ ALIM PROJESİ									
1						Mahalli Kaynaklar	200,000.00	-100,000.00	100,000.00			0.00	0.00	100,000.00	
	06					Sermaye Giderleri	200,000.00	-100,000.00	100,000.00			0.00	0.00	100,000.00	
		1				Mamul Mali Alımları	200,000.00	-100,000.00	100,000.00			0.00	0.00	100,000.00	
				4		Taşıtı Alımları	200,000.00	-100,000.00	100,000.00			0.00	0.00	100,000.00	
					01	Kara Taşıtı Alımları (Zırhlı Taşıtı Alımları Dahil)	200,000.00	-100,000.00	100,000.00			0.00	0.00	100,000.00	
02						YOL YAPIM PROJESİ									
1						Mahalli Kaynaklar	1,500,000.00	-300,000.00	1,200,000.00			0.00	0.00	1,200,000.00	
	06					Sermaye Giderleri	1,500,000.00	-300,000.00	1,200,000.00			0.00	0.00	1,200,000.00	
		5				Gayri Menkul Sermaye Üretim Giderleri	1,500,000.00	-300,000.00	1,200,000.00			0.00	0.00	1,200,000.00	
			7			Müteahhithlik Giderleri	1,500,000.00	-300,000.00	1,200,000.00			0.00	0.00	1,200,000.00	
					07	Yol Yapım Giderleri	1,500,000.00	-300,000.00	1,200,000.00			0.00	0.00	1,200,000.00	
05						İÇME SUYU TESİSİ YAPIM PROJESİ									
1						Mahalli Kaynaklar	350,000.00		350,000.00			255,838.67	257,345.67	92,654.33	
	06					Sermaye Giderleri	350,000.00		350,000.00			255,838.67	257,345.67	92,654.33	
		5				Gayrimenkul Sermaye Üretim Giderleri	350,000.00		350,000.00			255,838.67	257,345.67	92,654.33	
			7			Müteahhithlik Giderleri	350,000.00		350,000.00			255,838.67	257,345.67	92,654.33	
					08	İçme Suyu Tesis Yapım Gideri	350,000.00		350,000.00			255,838.67	257,345.67	92,654.33	74
06						MEZARLIK YAPIM PROJESİ									
1						Mahalli Kaynaklar	100,000.00	-50,000.00	50,000.00			4,475.00	4,475.00	45,525.00	
	06					Sermaye Giderleri	100,000.00	-50,000.00	50,000.00			4,475.00	4,475.00	45,525.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	100,000.00	-50,000.00	50,000.00			4,475.00	4,475.00	45,525.00	
			7			Müteahhithlik Giderleri	100,000.00	-50,000.00	50,000.00			4,475.00	4,475.00	45,525.00	
					90	Diğerleri-Mezarlık Yapım Projesi	100,000.00	-50,000.00	50,000.00			4,475.00	4,475.00	45,525.00	9
07						PARK BAHÇE YAPIMI PROJESİ									
1						Mahalli Kaynaklar	100,000.00	-50,000.00	50,000.00			0.00	0.00	50,000.00	
	06					Sermaye Giderleri	100,000.00	-50,000.00	50,000.00			0.00	0.00	50,000.00	
		5				Gayrimenkul Sermaye Üretim Giderleri	100,000.00	-50,000.00	50,000.00			0.00	0.00	50,000.00	
			7			Müteahhithlik Giderleri	100,000.00	-50,000.00	50,000.00			0.00	0.00	50,000.00	
					90	Diğerleri-Park Bahçe Yapımı Projesi	100,000.00	-50,000.00	50,000.00			0.00	0.00	50,000.00	

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE GERÇEKLEŞEN BÜTÇE	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV									
08						YAĞMUR SUYU DRENAJ PROJESİ								
	1					Mahalli Kaynaklar	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
		06				Sermaye Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
				7		Müteahhithlik Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
				90		Diğerleri-Yağmur Suyu drenaj projesi	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
09						ELEKTRİK ALTYAPI PROJESİ								
	1					Mahalli Kaynaklar	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
		06				Sermaye Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
				7		Müteahhithlik Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
				10		Elektrik Altyapı Giderleri	50,000.00	50,000.00		0.00	0.00	0.00	50,000.00	
22						LFK 15-07 ATELYE DEPO VE ARAÇ PARKI								
	1					Mahalli Kaynaklar	200,000.00	100,000.00		0.00	0.00	0.00	100,000.00	
		06				Sermaye Giderleri	200,000.00	100,000.00		0.00	0.00	0.00	100,000.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	200,000.00	100,000.00		0.00	0.00	0.00	100,000.00	
				2		İnşaat Malzemesi Alım Giderleri	200,000.00	100,000.00		0.00	0.00	0.00	100,000.00	
				01		Hizmet Binası Giderleri	200,000.00	100,000.00		0.00	0.00	0.00	100,000.00	
23						ÇEVRE DÜZENLEME ALTYAPI ve PEYZAJ								
	1					Mahalli Kaynaklar	50,000.00	50,000.00		231.00	41,584.00	41,815.00	8,185.00	
		06				Sermaye Giderleri	50,000.00	50,000.00		231.00	41,584.00	41,815.00	8,185.00	
			5			Gayrimenkul Sermaye Üretim Giderleri	50,000.00	50,000.00		231.00	41,584.00	41,815.00	8,185.00	
				7		Müteahhithlik Giderleri	50,000.00	50,000.00		231.00	41,584.00	41,815.00	8,185.00	
				90		Diğerleri-Çevre Düzenleme Altyapı ve Peyz.	50,000.00	50,000.00		231.00	41,584.00	41,815.00	8,185.00	84
24						ÇEVRE DÜZENLEME VE PEYZAJ PROJE								
	1					Mahalli Kaynaklar	50,000.00	25,000.00		0.00	0.00	0.00	25,000.00	
		06				Sermaye Giderleri	50,000.00	25,000.00		0.00	0.00	0.00	25,000.00	
			5			Gayri Menkul Sermaye Üretim Giderleri	50,000.00	25,000.00		0.00	0.00	0.00	25,000.00	
				7		İnşaat Malzemesi Alım Giderleri	50,000.00	25,000.00		0.00	0.00	0.00	25,000.00	
				90		Diğerleri-Çevre Düzenleme ve Peyzaj Proje	50,000.00	25,000.00		0.00	0.00	0.00	25,000.00	
25						KALDIRIM YAPIM PROJESİ								
	1					Mahalli Kaynaklar	300,000.00	250,000.00		20,010.32	458,338.22	478,348.54	71,651.46	
		06				Sermaye Giderleri	300,000.00	250,000.00		20,010.32	458,338.22	478,348.54	71,651.46	
			5			Gayrimenkul Sermaye Üretim Giderleri	300,000.00	250,000.00		20,010.32	458,338.22	478,348.54	71,651.46	
				7			300,000.00	250,000.00		20,010.32	458,338.22	478,348.54	71,651.46	
				90		Diğerleri-Kaldırım Yapımı Projesi	300,000.00	250,000.00		20,010.32	458,338.22	478,348.54	71,651.46	
33						YOL ALTYAPI ve TRAFİK DÜZENLEME P								

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BİZERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLAR GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
IV	I	I	II	III	IV										
33															
	1														
	06														
		5													
			7												
34					90										
	1														
	06														
		5													
			7												
35					90										
	1														
	06														
		5													
			7												
40					01										
	1														
	06														
		5													
			2												
					90										
41															
	1														
	06														
		5													
			7												
					90										
44															
	1														
	06														
		5													
			7												
					90										
46															

F. Fin	Ekonomik				AÇIKLAMALAR	2022 BÜTÇE ÖDENEĞİ	AKTARMA BÜTÇESİ	DEĞ. ŞEKLİYLE BÜTÇE	BERÇEKLEŞEN GİDER	GİDER İADESİ	KESİN HESAP	GEÇMİŞ AYLA GİDER	KÜMÜLATİF GİDER	BÜTÇEDE KALAN	Or. %
	I	II	III	IV											
IV	I														
46					SOKAK HAYVANLARI REHABİLİTASYON										
	1				Mahalli Kaynaklar	100,000.00	-50,000.00	50,000.00	0.00		0.00	600.00	600.00	49,400.00	
		06			Sermaye Giderleri	100,000.00	-50,000.00	50,000.00	0.00		0.00	600.00	600.00	49,400.00	
		5			Gayrimenkul Sermaye Üretim Giderleri	100,000.00	-50,000.00	50,000.00	0.00		0.00	600.00	600.00	49,400.00	
			7		Müteahhithlik Giderleri	100,000.00	-50,000.00	50,000.00	0.00		0.00	600.00	600.00	49,400.00	
				90	Diğerleri-Sokak Hayvanları Rehabilitasyon f	100,000.00	-50,000.00	50,000.00	0.00		0.00	600.00	600.00	49,400.00	1
48					SOSYAL HİZMETLER PROJESİ										
	1				Mahalli Kaynaklar	200,000.00		200,000.00	0.00		0.00	34,621.92	34,621.92	165,378.08	
		06			Sermaye Giderleri	200,000.00		200,000.00	0.00		0.00	34,621.92	34,621.92	165,378.08	
		5			Gayrimenkul Sermaye Üretim Giderleri	200,000.00		200,000.00	0.00		0.00	34,621.92	34,621.92	165,378.08	
			7		Müteahhithlik Giderleri	200,000.00		200,000.00	0.00		0.00	34,621.92	34,621.92	165,378.08	
				90	Diğerleri- Dezavantajlı Gruplara Yönelik So	200,000.00		200,000.00	0.00		0.00	34,621.92	34,621.92	165,378.08	17
49					YEDİDALGA HALK PLAJI ALTYAPI DÜZE										
	1				Mahalli Kaynaklar	500,000.00	-100,000.00	400,000.00	0.00		0.00	142,282.47	142,282.47	257,717.53	
		06			Sermaye Giderleri	500,000.00	-100,000.00	400,000.00	0.00		0.00	142,282.47	142,282.47	257,717.53	
		5			Gayrimenkul Sermaye Üretim Giderleri	500,000.00	-100,000.00	400,000.00	0.00		0.00	142,282.47	142,282.47	257,717.53	
			7		Müteahhithlik Giderleri	500,000.00	-100,000.00	400,000.00	0.00		0.00	142,282.47	142,282.47	257,717.53	
				90	Diğerleri-Yedidağa Halk Plajı Altyapı Düz	500,000.00	-100,000.00	400,000.00	0.00		0.00	142,282.47	142,282.47	257,717.53	36